



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

MUNICIPIO DE VENUSTIANO CARRANZA  
PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa  
Del 01/oct./2025 Al 31/dic./2025

hc

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
<b>0</b>	<b>Sin Ramo/Dependencia</b>									
<b>01</b>	<b>01 PRESIDENCIA</b>	\$7,679,618.54	\$385,454.51	\$8,065,073.05	\$1,213,459.77	\$446,954.49	\$1,578,859.77	-\$365,400.00	\$6,486,213.28	\$1,578,859.77
	02 FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
	10 GOBIERNO CERCANO	\$7,667,118.54	\$385,454.51	\$8,052,573.05	\$1,213,459.77	\$435,074.49	\$1,578,859.77	-\$365,400.00	\$6,473,713.28	\$1,578,859.77
<b>02</b>	<b>02 TESORERIA</b>	\$54,960,106.00	\$24,538,83...	\$79,498,942.01	\$29,258,889.88	\$1,188,456.93	\$30,360,803.80	-\$1,101,913.92	\$49,138,138.21	\$30,360,783.80
	02 FINANZAS SANAS	\$53,922,900.00	\$24,322,82...	\$78,245,721.07	\$29,175,048.35	\$1,032,002.49	\$30,276,962.27	-\$1,101,913.92	\$47,968,758.80	\$30,276,942.27
	03 SERVICIOS PUBLICOS MUNICIPALES	\$1,037,206.00	\$216,014.94	\$1,253,220.94	\$83,841.53	\$156,454.44	\$83,841.53	\$0.00	\$1,169,379.41	\$83,841.53
<b>05</b>	<b>05 SEGURIDAD PUBLICA</b>	\$14,503,670.00		\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
	06 SEGURIDAD PUBLICA	\$14,503,670.00	-\$4,812,76...	\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
<b>07</b>	<b>07 DIF</b>	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
	07 DESARROLLO SOCIAL INCLUYENTE	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
<b>08</b>	<b>08 OBRA PUBLICA</b>	\$55,239,530.00		\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
	09 INFRAESTRUCTURA PARA EL DESARRC	\$55,239,530.00	-\$3,513,19...	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
<b>09</b>	<b>09 REGIDURIAS</b>	\$3,402,881.46		\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61
	10 GOBIERNO CERCANO	\$3,402,881.46	-\$843,420.64	\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61
<b>10</b>	<b>10 JUNTAS AUXILIARES</b>	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
	02 FINANZAS SANAS	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
<b>12</b>	<b>12 SALUD PUBLICA</b>	\$499,324.00		\$70,040.05	\$11,401.03	\$29,140.42	\$11,401.03	\$0.00	\$58,639.02	\$11,401.03
	02 FINANZAS SANAS	\$492,324.00	-\$429,283.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
	05 BASURA Y DESECHOS SOLIDOS	\$7,000.00	-\$4,670.00	\$2,330.00	\$330.00	\$2,000.00	\$330.00	\$0.00	\$2,000.00	\$330.00
<b>14</b>	<b>14 AYUDAS SOCIALES</b>	\$1,550,000.00	\$4,014,595...	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
	14 AYUDAS SOCIALES	\$1,550,000.00	\$4,014,595...	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
	Sin Ramo/Dependencia	\$143,335,130.00	\$20,618,16...	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
			\$20,618,16...	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71		\$107,452,259.87	\$56,501,013.71
	<b>Total Final</b>	<b>\$143,335,130.00</b>	<b>\$20,618,16...</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186...</b>	<b>\$107,452,25...</b>	<b>\$56,501,013.71</b>