



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/oct./2025 Al 31/dic./2025

hc

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
<b>0</b>	<b>Sin Ramo/Dependencia</b>									
<b>01</b>	<b>01 PRESIDENCIA</b>									
	<b>02 FINANZAS SANAS</b>	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
	<b>10 GOBIERNO CERCANO</b>	\$7,667,118.54	\$385,454.51	\$8,052,573.05	\$1,213,459.77	\$435,074.49	\$1,578,859.77	-\$365,400.00	\$6,473,713.28	\$1,578,859.77
1000	SERVICIOS PERSONALES	\$985,912.84	-\$71,185.03	\$914,727.81	\$96,646.97	\$425,074.49	\$96,646.97	\$0.00	\$818,080.84	\$96,646.97
2000	MATERIALES Y SUMINISTROS	\$45,000.00	\$596,915.45	\$641,915.45	\$1,757.00	\$10,000.00	\$1,757.00	\$0.00	\$640,158.45	\$1,757.00
3000	SERVICIOS GENERALES	\$6,636,205.70	-\$140,275.91	\$6,495,929.79	\$1,115,055.80	\$0.00	\$1,480,455.80	-\$365,400.00	\$5,015,473.99	\$1,480,455.80
	<b>01 PRESIDENCIA</b>	\$7,679,618.54	\$385,454.51	\$8,065,073.05	\$1,213,459.77	\$446,954.49	\$1,578,859.77	-\$365,400.00	\$6,486,213.28	\$1,578,859.77
<b>02</b>	<b>02 TESORERIA</b>									
	<b>02 FINANZAS SANAS</b>	\$53,922,900.00	\$24,322,82...	\$78,245,721.07	\$29,175,048.35	\$1,032,002.49	\$30,276,962.27	-\$1,101,913.92	\$47,968,758.80	\$30,276,942.27
1000	SERVICIOS PERSONALES	\$21,830,000.00	\$10,854,06...	\$32,684,068.85	\$9,734,136.84	\$8,652.85	\$9,734,136.84	\$0.00	\$22,949,932.01	\$9,734,116.84
2000	MATERIALES Y SUMINISTROS	\$11,857,500.00	-\$1,179,84...	\$10,677,652.90	\$1,721,338.20	\$401,840.31	\$1,721,338.20	\$0.00	\$8,956,314.70	\$1,721,338.20
3000	SERVICIOS GENERALES	\$15,018,400.00	\$14,998,70...	\$30,017,106.15	\$13,190,158.31	\$519,739.33	\$14,292,072.23	-\$1,101,913.92	\$15,725,033.92	\$14,292,072.23
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$5,217,000.00	-\$350,106.83	\$4,866,893.17	\$4,529,415.00	\$101,770.00	\$4,529,415.00	\$0.00	\$337,478.17	\$4,529,415.00
	<b>03 SERVICIOS PUBLICOS MUNICIPALI</b>	\$1,037,206.00	\$216,014.94	\$1,253,220.94	\$83,841.53	\$156,454.44	\$83,841.53	\$0.00	\$1,169,379.41	\$83,841.53
1000	SERVICIOS PERSONALES	\$0.00	\$157,418.92	\$157,418.92	\$0.00	\$0.00	\$0.00	\$0.00	\$157,418.92	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,037,206.00	\$58,596.02	\$1,095,802.02	\$83,841.53	\$156,454.44	\$83,841.53	\$0.00	\$1,011,960.49	\$83,841.53
	<b>02 TESORERIA</b>	\$54,960,106.00	\$24,538,83...	\$79,498,942.01	\$29,258,889.88	\$1,188,456.93	\$30,360,803.80	-\$1,101,913.92	\$49,138,138.21	\$30,360,783.80
<b>05</b>	<b>05 SEGURIDAD PUBLICA</b>									
	<b>06 SEGURIDAD PUBLICA</b>	\$14,503,670.00	-\$4,812,76...	\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
1000	SERVICIOS PERSONALES	\$14,453,670.00	-\$5,434,11...	\$9,019,553.84	\$3,016,081.54	\$0.00	\$3,016,081.54	\$0.00	\$6,003,472.30	\$3,016,081.54
2000	MATERIALES Y SUMINISTROS	\$50,000.00	\$621,349.00	\$671,349.00	\$0.00	\$0.00	\$335,674.50	-\$335,674.50	\$335,674.50	\$335,674.50
	<b>05 SEGURIDAD PUBLICA</b>	\$14,503,670.00	-\$4,812,76...	\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
<b>07</b>	<b>07 DIF</b>									
	<b>07 DESARROLLO SOCIAL INCLUYENT</b>	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
1000	SERVICIOS PERSONALES	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
	<b>07 DIF</b>	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
<b>08</b>	<b>08 OBRA PUBLICA</b>									
	<b>09 INFRAESTRUCTURA PARA EL DES</b>	\$55,239,530.00	-\$3,513,19...	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
6000	INVERSIÓN PÚBLICA	\$55,239,530.00	-\$3,513,19...	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
	<b>08 OBRA PUBLICA</b>	\$55,239,530.00	-\$3,513,19...	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
<b>09</b>	<b>09 REGIDURIAS</b>									
	<b>10 GOBIERNO CERCANO</b>	\$3,402,881.46	-\$843,420.64	\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61
1000	SERVICIOS PERSONALES	\$3,402,881.46	-\$843,420.64	\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61
	<b>09 REGIDURIAS</b>	\$3,402,881.46	-\$843,420.64	\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61



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<b>10 10 JUNTAS AUXILIARES</b>									
<b>02 FINANZAS SANAS</b>	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
1000 SERVICIOS PERSONALES	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
10 JUNTAS AUXILIARES	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
<b>12 12 SALUD PUBLICA</b>									
<b>02 FINANZAS SANAS</b>	\$492,324.00	-\$424,613.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
2000 MATERIALES Y SUMINISTROS	\$492,324.00	-\$424,613.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
<b>05 BASURA Y DESECHOS SOLIDOS</b>	\$7,000.00	-\$4,670.00	\$2,330.00	\$330.00	\$2,000.00	\$330.00	\$0.00	\$2,000.00	\$330.00
2000 MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3000 SERVICIOS GENERALES	\$5,000.00	-\$4,670.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00
12 SALUD PUBLICA	\$499,324.00	-\$429,283.95	\$70,040.05	\$11,401.03	\$29,140.42	\$11,401.03	\$0.00	\$58,639.02	\$11,401.03
<b>14 14 AYUDAS SOCIALES</b>									
<b>14 AYUDAS SOCIALES</b>	\$1,550,000.00	\$4,014,595...	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$1,550,000.00	\$4,014,595...	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
14 AYUDAS SOCIALES	\$1,550,000.00	\$4,014,595...	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
<b>Sin Ramo/Dependencia</b>	<b>\$143,335,130.00</b>	<b>\$20,618,...</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186...</b>	<b>\$107,452,25...</b>	<b>\$56,501,013.71</b>
<b>Total Final</b>	<b>\$143,335,130.00</b>	<b>\$20,618,...</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186...</b>	<b>\$107,452,25...</b>	<b>\$56,501,013.71</b>