



## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/oct./2025 Al 31/dic./2025

hc

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
<b>0 Sin Ramo/Dependencia</b>									
01 01 PRESIDENCIA	\$7,679,618.54	\$385,454.51	\$8,065,073.05	\$1,213,459.77	\$446,954.49	\$1,578,859.77	-\$365,400.00	\$6,486,213.28	\$1,578,859.77
		\$385,454.51	\$8,065,073.05	\$1,213,459.77	\$446,954.49	\$1,578,859.77	-\$365,400.00	\$6,486,213.28	\$1,578,859.77
02 FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
		\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
0702 FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$7,500.00	\$0.00
							-\$365,400.00		
10 GOBIERNO CERCANO	\$7,667,118.54	\$385,454.51	\$8,052,573.05	\$1,213,459.77	\$435,074.49	\$1,578,859.77	-\$365,400.00	\$6,473,713.28	\$1,578,859.77
		\$385,454.51	\$8,052,573.05	\$1,213,459.77	\$435,074.49	\$1,578,859.77	-\$365,400.00	\$6,473,713.28	\$1,578,859.77
							-\$365,400.00		
1001 GOBIERNO CERCANO	\$7,667,118.54	\$385,454.51	\$8,052,573.05	\$1,213,459.77	\$435,074.49	\$1,578,859.77	-\$365,400.00	\$6,473,713.28	\$1,578,859.77
							-\$365,400.00		
		-\$80,660.22							
		-\$80,660.22							
1130 Sueldos base al personal permanente	\$985,912.84	-\$80,660.22	\$905,252.62	\$87,171.78	\$425,074.49	\$87,171.78	\$0.00	\$818,080.84	\$87,171.78
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$9,475.19	\$9,475.19	\$9,475.19	\$0.00	\$9,475.19	\$0.00	\$0.00	\$9,475.19
2710 Vestuario y uniformes	\$45,000.00	\$130,740.45	\$175,740.45	\$1,032.00	\$10,000.00	\$1,032.00	\$0.00	\$174,708.45	\$1,032.00
2720 Prendas de seguridad y protección personal	\$0.00	\$36,018.00	\$36,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,018.00	\$0.00
2730 Artículos deportivos	\$0.00	\$422,472.00	\$422,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,472.00	\$0.00
2910 Herramientas menores	\$0.00	\$7,685.00	\$7,685.00	\$725.00	\$0.00	\$725.00	\$0.00	\$6,960.00	\$725.00
		-\$2,405,020...							
		-\$2,405,020...							
3610 Difusión por radio, televisión y otros medios de mensajes so...	\$2,500,000.00	-\$2,405,020...	\$94,979.99	\$73,420.00	\$0.00	\$73,420.00	\$0.00	\$21,559.99	\$73,420.00
		-\$1,566,372...							
		-\$1,566,372...							
3810 Gastos de ceremonial	\$2,456,205.70	-\$1,566,372...	\$889,833.64	\$478,195.80	\$0.00	\$478,195.80	\$0.00	\$411,637.84	\$478,195.80
							-\$365,400.00		
							-\$365,400.00		



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Del 01/oct./2025 Al 31/dic./2025

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Ramo o Dependencia U. Responsable / Programa / A. institucional / Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
3820 Gastos de orden social y cultural	\$1,680,000.00	\$3,831,116.16	\$5,511,116.16	\$563,440.00	\$0.00	\$928,840.00	-\$365,400.00	\$4,582,276.16	\$928,840.00
<b>02 02 TESORERIA</b>	<b>\$54,960,106.00</b>	<b>\$24,538,83...</b>	<b>\$79,498,942.01</b>	<b>\$29,258,889.88</b>	<b>\$1,188,456.93</b>	<b>\$30,360,803.80</b>	<b>-\$1,101,913.92</b>	<b>\$49,138,138.21</b>	<b>\$30,360,783.80</b>
		<b>\$24,538,83...</b>	<b>\$79,498,942.01</b>	<b>\$29,258,889.88</b>	<b>\$1,188,456.93</b>	<b>\$30,360,803.80</b>	<b>-\$1,101,913.92</b>	<b>\$49,138,138.21</b>	<b>\$30,360,783.80</b>
<b>02 FINANZAS SANAS</b>	<b>\$53,922,900.00</b>	<b>\$24,322,82...</b>	<b>\$78,245,721.07</b>	<b>\$29,175,048.35</b>	<b>\$1,032,002.49</b>	<b>\$30,276,962.27</b>	<b>-\$1,101,913.92</b>	<b>\$47,968,758.80</b>	<b>\$30,276,942.27</b>
		<b>\$24,322,82...</b>	<b>\$78,245,721.07</b>	<b>\$29,175,048.35</b>	<b>\$1,032,002.49</b>	<b>\$30,276,962.27</b>	<b>-\$1,101,913.92</b>	<b>\$47,968,758.80</b>	<b>\$30,276,942.27</b>
<b>0702 FINANZAS SANAS</b>	<b>\$53,922,900.00</b>	<b>\$24,322,82...</b>	<b>\$78,245,721.07</b>	<b>\$29,175,048.35</b>	<b>\$1,032,002.49</b>	<b>\$30,276,962.27</b>	<b>-\$1,101,913.92</b>	<b>\$47,968,758.80</b>	<b>\$30,276,942.27</b>
1130 Sueldos base al personal permanente	\$18,630,000.00	\$12,321,47...	\$30,951,473.16	\$8,970,111.89	\$6,191.79	\$8,970,111.89	\$0.00	\$21,981,361.27	\$8,970,091.89
		<b>-\$1,869,618...</b>							
		<b>-\$1,869,618...</b>							
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$3,200,000.00	-\$1,869,618...	\$1,330,381.01	\$764,024.95	\$2,461.06	\$764,024.95	\$0.00	\$566,356.06	\$764,024.95
1340 Compensaciones	\$0.00	\$402,214.68	\$402,214.68	\$0.00	\$0.00	\$0.00	\$0.00	\$402,214.68	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$545,000.00	\$179,598.15	\$724,598.15	\$113,033.39	\$149,185.53	\$113,033.39	\$0.00	\$611,564.76	\$113,033.39
2120 Materiales y útiles de impresión y reproducción	\$20,000.00	\$98,899.20	\$118,899.20	\$11,614.00	\$13,295.00	\$11,614.00	\$0.00	\$107,285.20	\$11,614.00
2130 Material estadístico y geográfico	\$115,000.00	\$1,914,276.65	\$2,029,276.65	\$0.00	\$29,166.65	\$0.00	\$0.00	\$2,029,276.65	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la inf...	\$110,000.00	\$111,131.93	\$221,131.93	\$7,515.00	\$66,649.69	\$7,515.00	\$0.00	\$213,616.93	\$7,515.00
2150 Material impreso e información digital	\$500.00	\$5,759.35	\$6,259.35	\$0.00	\$0.00	\$0.00	\$0.00	\$6,259.35	\$0.00
2170 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
		<b>-\$310,782.82</b>							
		<b>-\$310,782.82</b>							
2180 Materiales para el registro e identificación de bienes y perso...	\$750,000.00	-\$310,782.82	\$439,217.18	\$65,965.00	\$100,000.00	\$65,965.00	\$0.00	\$373,252.18	\$65,965.00
		<b>-\$543,062.00</b>							
		<b>-\$543,062.00</b>							
2210 Productos alimenticios para personas	\$2,050,000.00	-\$543,062.00	\$1,506,938.00	\$340,620.39	\$4,216.00	\$340,620.39	\$0.00	\$1,166,317.61	\$340,620.39
2230 Utensilios para el servicio de alimentación	\$20,000.00	\$12,544.88	\$32,544.88	\$7,099.38	\$3,231.53	\$7,099.38	\$0.00	\$25,445.50	\$7,099.38
2480 Materiales complementarios	\$0.00	\$138,084.00	\$138,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,084.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,302.98	\$9,302.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.98	\$0.00
2510 Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$6,122.28	\$6,122.28	\$0.00	\$4.50	\$0.00	\$0.00	\$6,122.28	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$20,540.00	\$20,540.00	\$0.00	\$11,119.80	\$0.00	\$0.00	\$20,540.00	\$0.00
2590 Otros productos químicos	\$0.00	\$43,337.60	\$43,337.60	\$0.00	\$0.00	\$0.00	\$0.00	\$43,337.60	\$0.00



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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
2610	Combustibles, lubricantes y aditivos	\$3,700,000.00	\$782,384.87	\$4,482,384.87	\$1,065,166.41	\$0.00	\$1,065,166.41	\$0.00	\$3,417,218.46	\$1,065,166.41
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$3,447.00	\$1,553.00	\$3,447.00	\$0.00	\$1,553.00	\$3,447.00
2730	Artículos deportivos	\$0.00	\$13,572.00	\$13,572.00	\$348.00	\$0.00	\$348.00	\$0.00	\$13,224.00	\$348.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$1,785.60	\$500.00	\$0.00	\$4,500.00	\$500.00
2930	Refacciones y accesorios menores de mobiliario y equipo d...	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y...	\$18,000.00	\$7,740.36	\$25,740.36	\$3,469.00	\$8,767.35	\$3,469.00	\$0.00	\$22,271.36	\$3,469.00
			-\$3,676,672...							
			-\$3,676,672...							
2960	Refacciones y accesorios menores de equipo de transporte	\$4,500,000.00	-\$3,676,672...	\$823,327.16	\$102,560.63	\$0.00	\$102,560.63	\$0.00	\$720,766.53	\$102,560.63
2980	Refacciones y accesorios menores de maquinaria y otros eq...	\$7,000.00	\$7,376.31	\$14,376.31	\$0.00	\$5,833.34	\$0.00	\$0.00	\$14,376.31	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$32.32	\$0.00	\$0.00	\$5,000.00	\$0.00
3110	Energía eléctrica	\$4,175,000.00	\$1,432,716.00	\$5,607,716.00	\$2,067,450.00	\$12,198.33	\$2,067,450.00	\$0.00	\$3,540,266.00	\$2,067,450.00
3120	Gas	\$30,000.00	\$2,008.27	\$32,008.27	\$0.00	\$11,366.33	\$0.00	\$0.00	\$32,008.27	\$0.00
3130	Agua	\$15,000.00	\$322,260.00	\$337,260.00	\$312,750.00	\$0.00	\$312,750.00	\$0.00	\$24,510.00	\$312,750.00
3140	Telefonía tradicional	\$45,000.00	\$52,239.06	\$97,239.06	\$38,463.00	\$0.00	\$38,463.00	\$0.00	\$58,776.06	\$38,463.00
3170	Servicios de acceso de Internet, redes y procesamiento de i...	\$8,000.00	\$20,546.16	\$28,546.16	\$3,000.00	\$1,443.32	\$3,000.00	\$0.00	\$25,546.16	\$3,000.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$947.79	\$583.21	\$947.79	\$0.00	\$1,052.21	\$947.79
3210	Arrendamiento de terrenos	\$400,000.00	\$70,508.06	\$470,508.06	\$169,618.73	\$0.00	\$169,618.73	\$0.00	\$300,889.33	\$169,618.73
3220	Arrendamiento de edificios	\$215,000.00	\$208,032.16	\$423,032.16	\$191,520.00	\$0.00	\$191,520.00	\$0.00	\$231,512.16	\$191,520.00
3230	Arrendamiento de mobiliario y equipo de administración, ed...	\$300,000.00	\$15,411.16	\$315,411.16	\$72,324.80	\$408.40	\$72,324.80	\$0.00	\$243,086.36	\$72,324.80
3250	Arrendamiento de equipo de transporte	\$501,000.00	\$239,527.16	\$740,527.16	\$70,105.45	\$0.00	\$70,105.45	\$0.00	\$670,421.71	\$70,105.45
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,051,000.00	\$1,252,636.25	\$2,303,636.25	\$0.00	\$2,718.65	\$0.00	\$0.00	\$2,303,636.25	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$401,000.00	\$850,602.14	\$1,251,602.14	\$840,574.88	\$0.00	\$840,574.88	\$0.00	\$411,027.26	\$840,574.88
								-\$811,913.92		
								-\$811,913.92		
3320	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$15,000.00	\$2,382,618.06	\$2,397,618.06	\$30,500.00	\$15,000.00	\$842,413.92	-\$811,913.92	\$1,555,204.14	\$842,413.92
								-\$290,000.00		
								-\$290,000.00		
3330	Servicios de consultoría administrativa, procesos, técnica y...	\$1,250,000.00	\$8,209,034.63	\$9,459,034.63	\$7,250,556.63	\$0.00	\$7,540,556.63	-\$290,000.00	\$1,918,478.00	\$7,540,556.63
3340	Servicios de capacitación	\$515,000.00	\$396,951.00	\$911,951.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$911,951.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e...	\$85,000.00	\$49,367.40	\$134,367.40	\$27,687.10	\$47.68	\$27,687.10	\$0.00	\$106,680.30	\$27,687.10
			-\$117,361.81							
			-\$117,361.81							
3370	Servicios de protección y seguridad	\$130,400.00	-\$117,361.81	\$13,038.19	\$0.00	\$13,038.19	\$0.00	\$0.00	\$13,038.19	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,910.01	\$3,910.01	\$3,910.01	\$0.00	\$3,910.01	\$0.00	\$0.00	\$3,910.01



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3410	Servicios financieros y bancarios	\$133,000.00	\$75,527.18	\$208,527.18	\$88.00	\$166,564.01	\$88.00	\$0.00	\$208,439.18	\$88.00
			<b>-\$174,906.37</b>							
			<b>-\$174,906.37</b>							
3450	Seguro de bienes patrimoniales	\$200,000.00	<b>-\$174,906.37</b>	\$25,093.63	\$25,093.63	\$0.00	\$25,093.63	\$0.00	\$0.00	\$25,093.63
			<b>-\$362,570.00</b>							
			<b>-\$362,570.00</b>							
3470	Fletes y maniobras	\$550,000.00	<b>-\$362,570.00</b>	\$187,430.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$108,550.00	\$78,880.00
			<b>-\$225,303.19</b>							
			<b>-\$225,303.19</b>							
3510	Conservación y mantenimiento menor de inmuebles	\$550,000.00	<b>-\$225,303.19</b>	\$324,696.81	\$68,482.24	\$18,670.72	\$68,482.24	\$0.00	\$256,214.57	\$68,482.24
3520	Instalación, reparación y mantenimiento de mobiliario y equi...	\$10,000.00	\$45,732.51	\$55,732.51	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$32,532.51	\$23,200.00
3530	Instalación, reparación y mantenimiento de equipo de cómp...	\$35,000.00	\$125,364.03	\$160,364.03	\$1,300.01	\$9,316.01	\$1,300.01	\$0.00	\$159,064.02	\$1,300.01
			<b>-\$535,542.66</b>							
			<b>-\$535,542.66</b>							
3550	Reparación y mantenimiento de equipo de transporte	\$870,000.00	<b>-\$535,542.66</b>	\$334,457.34	\$64,375.55	\$15,176.11	\$64,375.55	\$0.00	\$270,081.79	\$64,375.55
			<b>-\$150,000.00</b>							
			<b>-\$150,000.00</b>							
3570	Instalación, reparación y mantenimiento de maquinaria, otro...	\$160,000.00	<b>-\$150,000.00</b>	\$10,000.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes so...	\$5,000.00	\$187,968.55	\$192,968.55	\$42,983.85	\$0.00	\$42,983.85	\$0.00	\$149,984.70	\$42,983.85
3690	Otros servicios de información	\$0.00	\$59,626.03	\$59,626.03	\$59,626.03	\$0.00	\$59,626.03	\$0.00	\$0.00	\$59,626.03
3750	Viáticos en el país	\$320,000.00	\$435,482.07	\$755,482.07	\$149,473.61	\$12,021.08	\$149,473.61	\$0.00	\$606,008.46	\$149,473.61
3780	Servicios integrales de traslado y viáticos	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00
			<b>-\$1,436,787...</b>							
			<b>-\$1,436,787...</b>							
3920	Impuestos y derechos	\$3,047,000.00	<b>-\$1,436,787...</b>	\$1,610,212.29	\$103,737.00	\$217,517.29	\$103,737.00	\$0.00	\$1,506,475.29	\$103,737.00
3980	Impuesto sobre nóminas y otros que se deriven de una rela...	\$0.00	\$1,485,390.00	\$1,485,390.00	\$1,485,390.00	\$0.00	\$1,485,390.00	\$0.00	\$0.00	\$1,485,390.00
			<b>-\$345,360.00</b>							
			<b>-\$345,360.00</b>							
5110	Muebles de oficina y estantería	\$442,000.00	<b>-\$345,360.00</b>	\$96,640.00	\$94,870.00	\$1,770.00	\$94,870.00	\$0.00	\$1,770.00	\$94,870.00
			<b>-\$25,000.00</b>							
			<b>-\$25,000.00</b>							



## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nive

Usr: Supervisor

Del 01/oct./2025 Al 31/dic./2025

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hc

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
5130	Bienes artísticos, culturales y científicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$102,488.43							
			-\$102,488.43							
5150	Equipo de cómputo y de tecnologías de la información	\$500,000.00	-\$102,488.43	\$397,511.57	\$216,311.40	\$100,000.00	\$216,311.40	\$0.00	\$181,200.17	\$216,311.40
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$252,013.60	\$302,013.60	\$191,633.60	\$0.00	\$191,633.60	\$0.00	\$110,380.00	\$191,633.60
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00
			-\$50,000.00							
			-\$50,000.00							
5310	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$3,526,600.00	\$4,026,600.00	\$4,026,600.00	\$0.00	\$4,026,600.00	\$0.00	\$0.00	\$4,026,600.00
			-\$100,000.00							
			-\$100,000.00							
5420	Carrocerías y remolques	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$50,000.00							
			-\$50,000.00							
5510	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$200,000.00							
			-\$200,000.00							
5610	Maquinaria y equipo agropecuario	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$170,952.00							
			-\$170,952.00							
5620	Maquinaria y equipo industrial	\$200,000.00	-\$170,952.00	\$29,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,048.00	\$0.00
			-\$50,000.00							
			-\$50,000.00							
5630	Maquinaria y equipo de construcción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$50,000.00							
			-\$50,000.00							
5650	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,000,000.00							
			-\$3,000,000.00							



## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/oct./2025 Al 31/dic./2025

isor

idoPresupuestoEgresosUA\_DP\_PG\_PY

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Ramo o Dependencia U. Responsable /Programa/ A. cional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
renos	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3 SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$1,037,206.00</b>	<b>\$216,014.94</b>	<b>\$1,253,220.94</b>	<b>\$83,841.53</b>	<b>\$156,454.44</b>	<b>\$83,841.53</b>	<b>\$0.00</b>	<b>\$1,169,379.41</b>	<b>\$83,841.53</b>
		<b>\$216,014.94</b>	<b>\$1,253,220.94</b>	<b>\$83,841.53</b>	<b>\$156,454.44</b>	<b>\$83,841.53</b>	<b>\$0.00</b>	<b>\$1,169,379.41</b>	<b>\$83,841.53</b>
	<b>\$1,037,206.00</b>	<b>\$216,014.94</b>	<b>\$1,253,220.94</b>	<b>\$83,841.53</b>	<b>\$156,454.44</b>	<b>\$83,841.53</b>	<b>\$0.00</b>	<b>\$1,169,379.41</b>	<b>\$83,841.53</b>
<b>1 SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$1,037,206.00</b>	<b>\$216,014.94</b>	<b>\$1,253,220.94</b>	<b>\$83,841.53</b>	<b>\$156,454.44</b>	<b>\$83,841.53</b>	<b>\$0.00</b>	<b>\$1,169,379.41</b>	<b>\$83,841.53</b>
idos base al personal permanente	\$0.00	\$125,797.94	\$125,797.94	\$0.00	\$0.00	\$0.00	\$0.00	\$125,797.94	\$0.00
mpensaciones	\$0.00	\$31,620.98	\$31,620.98	\$0.00	\$0.00	\$0.00	\$0.00	\$31,620.98	\$0.00
		<b>-\$87,762.58</b>							
		<b>-\$87,762.58</b>							
aterial de limpieza	\$130,206.00	-\$87,762.58	\$42,443.42	\$8,033.71	\$1,232.00	\$8,033.71	\$0.00	\$34,409.71	\$8,033.71
ductos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
mento y productos de concreto	\$30,000.00	\$8,509.01	\$38,509.01	\$6,074.00	\$25,000.00	\$6,074.00	\$0.00	\$32,435.01	\$6,074.00
yeso y productos de yeso	\$7,000.00	\$0.00	\$7,000.00	\$1,806.70	\$4,988.30	\$1,806.70	\$0.00	\$5,193.30	\$1,806.70
tera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
io y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
		<b>-\$47,186.97</b>							
		<b>-\$47,186.97</b>							
aterial eléctrico y electrónico	\$120,000.00	-\$47,186.97	\$72,813.03	\$11,314.84	\$27,173.66	\$11,314.84	\$0.00	\$61,498.19	\$11,314.84
culos metálicos para la construcción	\$5,000.00	\$80.00	\$5,080.00	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$5,080.00
		<b>-\$2,000.00</b>							
		<b>-\$2,000.00</b>							
eriales complementarios	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$3,000.00	\$0.00
os materiales y artículos de construcción y reparación	\$450,000.00	\$105,976.77	\$555,976.77	\$9,294.23	\$41,820.23	\$9,294.23	\$0.00	\$546,682.54	\$9,294.23
ilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,120.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120.00	\$0.00
os productos químicos	\$0.00	\$41,296.00	\$41,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,296.00	\$0.00
ramientas menores	\$270,000.00	\$35,563.79	\$305,563.79	\$42,238.05	\$34,132.25	\$42,238.05	\$0.00	\$263,325.74	\$42,238.05
<b>5 SEGURIDAD PUBLICA</b>	<b>\$14,503,670.00</b>	<b>-\$4,812,767.00</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>
		<b>-\$4,812,767.00</b>					<b>-\$335,674.50</b>		
		<b>-\$4,812,767.00</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>
		<b>-\$4,812,767.00</b>					<b>-\$335,674.50</b>		
<b>6 SEGURIDAD PUBLICA</b>	<b>\$14,503,670.00</b>	<b>-\$4,812,767.00</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>
		<b>-\$4,812,767.00</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>
		<b>-\$4,812,767.00</b>					<b>-\$335,674.50</b>		
	<b>\$14,503,670.00</b>	<b>-\$4,812,767.00</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>



## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nive

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/oct./2025 Al 31/dic./2025

hc

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
<b>0601 SEGURIDAD PUBLICA</b>		<b>\$14,503,670.00</b>	<b>-\$4,812,767...</b>	<b>\$9,690,902.84</b>	<b>\$3,016,081.54</b>	<b>\$0.00</b>	<b>\$3,351,756.04</b>	<b>-\$335,674.50</b>	<b>\$6,339,146.80</b>	<b>\$3,351,756.04</b>
			<b>-\$6,677,063...</b>							
			<b>-\$6,677,063...</b>							
1130	Sueldos base al personal permanente	\$14,453,670.00	-\$5,677,063...	\$8,776,606.81	\$2,773,134.51	\$0.00	\$2,773,134.51	\$0.00	\$6,003,472.30	\$2,773,134.51
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$242,947.03	\$242,947.03	\$242,947.03	\$0.00	\$242,947.03	\$0.00	\$0.00	\$242,947.03
								<b>-\$335,674.50</b>		
								<b>-\$335,674.50</b>		
2710	Vestuario y uniformes	\$0.00	\$671,349.00	\$671,349.00	\$0.00	\$0.00	\$335,674.50	<b>-\$335,674.50</b>	\$335,674.50	\$335,674.50
			<b>-\$50,000.00</b>							
			<b>-\$50,000.00</b>							
2820	Materiales de seguridad pública	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>07 07 DIF</b>		<b>\$2,750,000.00</b>	<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
			<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
<b>07 DESARROLLO SOCIAL INCLUYENTE</b>		<b>\$2,750,000.00</b>	<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
			<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
			<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
<b>0804 DESARROLLO SOCIAL INCLUYENTE</b>		<b>\$2,750,000.00</b>	<b>\$500,157.14</b>	<b>\$3,250,157.14</b>	<b>\$530,716.23</b>	<b>\$1,380,045.36</b>	<b>\$530,716.23</b>	<b>\$0.00</b>	<b>\$2,719,440.91</b>	<b>\$530,716.23</b>
1130	Sueldos base al personal permanente	\$2,750,000.00	\$375,930.63	\$3,125,930.63	\$464,709.15	\$1,380,045.36	\$464,709.15	\$0.00	\$2,661,221.48	\$464,709.15
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$66,007.08	\$66,007.08	\$66,007.08	\$0.00	\$66,007.08	\$0.00	\$0.00	\$66,007.08
1340	Compensaciones	\$0.00	\$58,219.43	\$58,219.43	\$0.00	\$0.00	\$0.00	\$0.00	\$58,219.43	\$0.00
<b>08 08 OBRA PUBLICA</b>		<b>\$55,239,530.00</b>	<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
			<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
			<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
<b>09 INFRAESTRUCTURA PARA EL DESARR</b>		<b>\$55,239,530.00</b>	<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
			<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
			<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
<b>0909 INFRAESTRUCTURA PARA EL DESARROLLO</b>		<b>\$55,239,530.00</b>	<b>-\$3,513,194...</b>	<b>\$51,726,335.64</b>	<b>\$30,241,233.05</b>	<b>\$356,386.03</b>	<b>\$17,367,058.45</b>	<b>\$12,874,174.60</b>	<b>\$34,359,277.19</b>	<b>\$17,367,058.45</b>
6120	Edificación no habitacional	\$0.00	\$13,592,22...	\$13,592,224.22	\$13,592,224.22	\$0.00	\$8,048,758.15	\$5,543,466.07	\$5,543,466.07	\$8,048,758.15
6130	Construcción de obras para el abastecimiento de agua, petr...	\$14,689,500.00	\$1,273,139.99	\$15,962,639.99	\$13,731,570.83	\$0.00	\$6,403,434.07	\$7,328,136.76	\$9,559,205.92	\$6,403,434.07





**MUNICIPIO DE VENUSTIANO CARRANZA  
PUEBLA**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/oct./2025 Al 31/dic./2025

hc

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
			-\$424,613.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
			-\$424,613.95							
		\$492,324.00	-\$424,613.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
<b>0702 FINANZAS SANAS</b>		\$492,324.00	-\$424,613.95	\$67,710.05	\$11,071.03	\$27,140.42	\$11,071.03	\$0.00	\$56,639.02	\$11,071.03
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$150.00	\$2,020.00	\$150.00	\$0.00	\$4,850.00	\$150.00
2530	Medicinas y productos farmacéuticos	\$32,000.00	\$8,710.05	\$40,710.05	\$10,921.03	\$7,065.42	\$10,921.03	\$0.00	\$29,789.02	\$10,921.03
2540	Materiales, accesorios y suministros médicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,125.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$5,000.00	\$0.00
			-\$363,324.00							
			-\$363,324.00							
2560	Fibras sintéticas, hules, plásticos y derivados	\$363,324.00	-\$363,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$70,000.00							
			-\$70,000.00							
2590	Otros productos químicos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>05 BASURA Y DESECHOS SOLIDOS</b>		\$7,000.00	-\$4,670.00	\$2,330.00	\$330.00	\$2,000.00	\$330.00	\$0.00	\$2,000.00	\$330.00
			-\$4,670.00							
			-\$4,670.00							
<b>0305 BASURA Y DESECHOS SOLIDOS</b>		\$7,000.00	-\$4,670.00	\$2,330.00	\$330.00	\$2,000.00	\$330.00	\$0.00	\$2,000.00	\$330.00
2590	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
			-\$4,670.00							
			-\$4,670.00							
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	-\$4,670.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00
<b>14 14 AYUDAS SOCIALES</b>		\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
			\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
<b>14 AYUDAS SOCIALES</b>		\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
			\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
<b>0801 PLAN DE AYUDAS</b>		\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
4410	Ayudas sociales a personas	\$1,500,000.00	\$3,887,041.39	\$5,387,041.39	\$1,743,547.00	\$2,900.00	\$1,743,547.00	\$0.00	\$3,643,494.39	\$1,743,547.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$161,500.00	\$161,500.00	\$0.00	\$409.00	\$0.00	\$0.00	\$161,500.00	\$0.00



MUNICIPIO DE VENUSTIANO CARRANZA  
PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nive

Del 01/oct./2025 Al 31/dic./2025

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hc

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
			-\$33,945.92							
			-\$33,945.92							
4450	Ayudas sociales a Instituciones sin fines de lucro	\$50,000.00	-\$33,945.92	\$16,054.08	\$4,550.00	\$10,504.08	\$4,550.00	\$0.00	\$11,504.08	\$4,550.00
	Sin Ramo/Dependencia	\$143,335,130.00	\$20,618,16...	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
<b>Total Final</b>		<b>\$143,335,130.00</b>	<b>\$20,618,...</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186...</b>	<b>\$107,452,25...</b>	<b>\$56,501,013.71</b>