



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_DP\_UA

## MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable  
Del 01/oct./2025 Al 31/dic./2025

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Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
<b>Sin Ramo/Dependencia</b>									
01 01 PRESIDENCIA	\$7,679,618.54	\$385,454.51	\$8,065,073.05	\$1,213,459.77	\$446,954.49	\$1,578,859.77	-\$365,400.00	\$6,486,213.28	\$1,578,859.77
02 02 TESORERIA	\$54,960,106.00	\$24,538,836.01	\$79,498,942.01	\$29,258,889.88	\$1,188,456.93	\$30,360,803.80	-\$1,101,913.92	\$49,138,138.21	\$30,360,783.80
05 05 SEGURIDAD PUBLICA	\$14,503,670.00	-\$4,812,767.16	\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
07 07 DIF	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
08 08 OBRA PUBLICA	\$55,239,530.00	-\$3,513,194.36	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
09 09 REGIDURIAS	\$3,402,881.46	-\$843,420.64	\$2,559,460.82	\$714,175.61	\$0.00	\$714,175.61	\$0.00	\$1,845,285.21	\$714,175.61
10 10 JUNTAS AUXILIARES	\$2,750,000.00	\$777,786.56	\$3,527,786.56	\$838,165.78	\$831,387.49	\$838,165.78	\$0.00	\$2,689,620.78	\$838,165.78
12 12 SALUD PUBLICA	\$499,324.00	-\$429,283.95	\$70,040.05	\$11,401.03	\$29,140.42	\$11,401.03	\$0.00	\$58,639.02	\$11,401.03
14 14 AYUDAS SOCIALES	\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
<b>Sin Ramo/Dependencia</b>	<b>\$143,335,130.00</b>	<b>\$20,618,163.58</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186.18</b>	<b>\$107,452,259.87</b>	<b>\$56,501,013.71</b>
<b>Total del Egreso</b>	<b>\$143,335,130.00</b>	<b>\$20,618,163.58</b>	<b>\$163,953,293.58</b>	<b>\$67,572,219.89</b>	<b>\$4,246,183.80</b>	<b>\$56,501,033.71</b>	<b>\$11,071,186.18</b>	<b>\$107,452,259.87</b>	<b>\$56,501,013.71</b>