



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresosUA_PG

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa
 Del 01/oct./2025 Al 31/dic./2025

hr

Ramo Dependencia Programa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
Sin Ramo/Dependencia										
02	FINANZAS SANAS	\$57,177,724.00	\$24,675,99...	\$81,853,717.68	\$30,024,285.16	\$1,902,410.40	\$31,126,199.08	-\$1,101,913.92	\$50,727,518.60	\$31,126,179.08
03	SERVICIOS PUBLICOS MUNICIPALES	\$1,037,206.00	\$216,014.94	\$1,253,220.94	\$83,841.53	\$156,454.44	\$83,841.53	\$0.00	\$1,169,379.41	\$83,841.53
05	BASURA Y DESECHOS SOLIDOS	\$7,000.00	-\$4,670.00	\$2,330.00	\$330.00	\$2,000.00	\$330.00	\$0.00	\$2,000.00	\$330.00
06	SEGURIDAD PUBLICA	\$14,503,670.00	-\$4,812,767...	\$9,690,902.84	\$3,016,081.54	\$0.00	\$3,351,756.04	-\$335,674.50	\$6,339,146.80	\$3,351,756.04
07	DESARROLLO SOCIAL INCLUYENTE	\$2,750,000.00	\$500,157.14	\$3,250,157.14	\$530,716.23	\$1,380,045.36	\$530,716.23	\$0.00	\$2,719,440.91	\$530,716.23
09	INFRAESTRUCTURA PARA EL DESARROLLO	\$55,239,530.00	-\$3,513,194...	\$51,726,335.64	\$30,241,233.05	\$356,366.03	\$17,367,058.45	\$12,874,174.60	\$34,359,277.19	\$17,367,058.45
10	GOBIERNO CERCANO	\$11,070,000.00	-\$457,966.13	\$10,612,033.87	\$1,927,635.38	\$435,074.49	\$2,293,035.38	-\$365,400.00	\$8,318,998.49	\$2,293,035.38
14	AYUDAS SOCIALES	\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
Sin Ramo/Dependencia		\$143,335,130.00	\$20,618,16...	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
Total Final		\$143,335,130.00	\$20,618,16...	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71