



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresosUA_FN

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
 Del 01/oct./2025 Al 31/dic./2025

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| Ramo o Dependencia Función a segundo y tercer dígito | | Ampliaciones / (Reducciones) Aprobado Al 31/dic./2025 | Presupuesto Vigente Al 31/dic./2025 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | |
|---|--|---|---|-------------------------|--|-----------------------|------------------------------|-----------------------------|------------------------|------------------------|
| 0 | Sin Ramo/Dependencia | | | | | | | | | |
| 1000 | GOBIERNO | \$57,184,724.00 | \$24,671,32... | \$81,856,047.68 | \$30,024,615.16 | \$1,904,410.40 | \$31,126,529.08 | -\$1,101,913.92 | \$50,729,518.60 | \$31,126,509.08 |
| 1100 | LEGISLACIÓN | \$7,000.00 | -\$4,670.00 | \$2,330.00 | \$330.00 | \$2,000.00 | \$330.00 | \$0.00 | \$2,000.00 | \$330.00 |
| 1110 | Legislación | \$7,000.00 | -\$4,670.00 | \$2,330.00 | \$330.00 | \$2,000.00 | \$330.00 | \$0.00 | \$2,000.00 | \$330.00 |
| 1800 | OTROS SERVICIOS GENERALES | \$57,177,724.00 | \$24,675,99... | \$81,853,717.68 | \$30,024,285.16 | \$1,902,410.40 | \$31,126,199.08 | -\$1,101,913.92 | \$50,727,518.60 | \$31,126,179.08 |
| 1810 | Servicios Registrales, Administrativos y Patrimoniales | \$57,177,724.00 | \$24,675,99... | \$81,853,717.68 | \$30,024,285.16 | \$1,902,410.40 | \$31,126,199.08 | -\$1,101,913.92 | \$50,727,518.60 | \$31,126,179.08 |
| 2000 | DESARROLLO SOCIAL | \$86,150,406.00 | -\$4,053,160... | \$82,097,245.90 | \$37,547,604.73 | \$2,341,773.40 | \$25,374,504.63 | \$12,173,100.10 | \$56,722,741.27 | \$25,374,504.63 |
| 2200 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$75,080,406.00 | -\$3,595,193... | \$71,485,212.03 | \$35,619,969.35 | \$1,906,698.91 | \$23,081,469.25 | \$12,538,500.10 | \$48,403,742.78 | \$23,081,469.25 |
| 2210 | Urbanización | \$55,239,530.00 | -\$3,513,194... | \$51,726,335.64 | \$30,241,233.05 | \$356,386.03 | \$17,367,058.45 | \$12,874,174.60 | \$34,359,277.19 | \$17,367,058.45 |
| 2220 | Desarrollo Comunitario | \$5,337,206.00 | \$4,730,767.55 | \$10,067,973.55 | \$2,362,654.76 | \$1,550,312.88 | \$2,362,654.76 | \$0.00 | \$7,705,318.79 | \$2,362,654.76 |
| 2260 | Servicios Comunes | \$14,503,670.00 | -\$4,812,767... | \$9,690,902.84 | \$3,016,081.54 | \$0.00 | \$3,351,756.04 | -\$335,674.50 | \$6,339,146.80 | \$3,351,756.04 |
| 2700 | OTROS ASUNTOS SOCIALES | \$11,070,000.00 | -\$457,966.13 | \$10,612,033.87 | \$1,927,635.38 | \$435,074.49 | \$2,293,035.38 | -\$365,400.00 | \$8,318,996.49 | \$2,293,035.38 |
| 2710 | Otros Asuntos Sociales | \$11,070,000.00 | -\$457,966.13 | \$10,612,033.87 | \$1,927,635.38 | \$435,074.49 | \$2,293,035.38 | -\$365,400.00 | \$8,318,996.49 | \$2,293,035.38 |
| | Sin Ramo/Dependencia | \$143,335,130.00 | \$20,618,16... | \$163,953,293.58 | \$67,572,219.89 | \$4,246,183.80 | \$56,501,033.71 | \$11,071,186.18 | \$107,452,259.87 | \$56,501,013.71 |
| | Total Final | \$143,335,130.00 | \$20,618,... | \$163,953,293.58 | \$67,572,219.89 | \$4,246,183.80 | \$56,501,033.71 | \$11,071,186... | \$107,452,25... | \$56,501,013.71 |