



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos-UA_CL_DG

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)
Del 01/oct./2025 Al 31/dic./2025

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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Sin Ramo/Dependencia										
1	Gasto Corriente	\$82,878,600.00	\$24,481,464....	\$107,360,064.77	\$32,801,571.84	\$3,788,027.77	\$34,604,560.26	-\$1,802,988.42 -\$1,802,988.42	\$72,755,504.51	\$34,604,540.26
1	VENUSTIANO CARRANZA, PUEBLA	\$82,878,600.00	\$24,481,464....	\$107,360,064.77	\$32,801,571.84	\$3,788,027.77	\$34,604,560.26	-\$1,802,988.42	\$72,755,504.51	\$34,604,540.26
2	Gasto de Capital	\$60,456,530.00	-\$3,863,301.19 -\$3,863,301.19	\$56,593,228.81	\$34,770,648.05	\$458,156.03	\$21,896,473.45	\$12,874,174....	\$34,696,755.36	\$21,896,473.45
1	VENUSTIANO CARRANZA, PUEBLA	\$60,456,530.00	-\$3,863,301.19	\$56,593,228.81	\$34,770,648.05	\$458,156.03	\$21,896,473.45	\$12,874,174....	\$34,696,755.36	\$21,896,473.45
		\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
Sin Ramo/Dependencia		\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
		\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
Total		\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71