



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/oct./2025 Al 31/dic./2025

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Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
0 Sin Ramo/Dependencia									
1 Gasto Corriente									
1000 SERVICIOS PERSONALES	\$46,172,464.30	\$5,940,709.64	\$52,113,173.94	\$14,929,922.97	\$2,645,160.19	\$14,929,922.97	\$0.00	\$37,183,250.97	\$14,929,902.97
2000 MATERIALES Y SUMINISTROS	\$13,496,530.00	-\$327,600.58	\$13,168,929.42	\$1,818,007.76	\$609,315.17	\$2,153,682.26	-\$335,674.50	\$11,015,247.16	\$2,153,682.26
3000 SERVICIOS GENERALES	\$21,659,605.70	\$14,853,760....	\$36,513,365.94	\$14,305,544.11	\$519,739.33	\$15,772,858.03	-\$1,467,313.92	\$20,740,507.91	\$15,772,858.03
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
Gasto Corriente	\$82,878,600.00	\$24,481,464....	\$107,360,064.77	\$32,801,571.84	\$3,788,027.77	\$34,604,560.26	-\$1,802,988.42	\$72,755,504.51	\$34,604,540.26
2 Gasto de Capital									
5000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$5,217,000.00	-\$350,106.83	\$4,866,893.17	\$4,529,415.00	\$101,770.00	\$4,529,415.00	\$0.00	\$337,478.17	\$4,529,415.00
6000 INVERSIÓN PÚBLICA	\$55,239,530.00	-\$3,513,194.36	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174....	\$34,359,277.19	\$17,367,058.45
Gasto de Capital	\$60,456,530.00	-\$3,863,301.19	\$56,593,228.81	\$34,770,648.05	\$458,156.03	\$21,896,473.45	\$12,874,174....	\$34,696,755.36	\$21,896,473.45
Sin Ramo/Dependencia	\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71
Total Final	\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71