



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CP_CTO

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capitulo y Concepto del gasto
Del 01/oct./2025 Al 31/dic./2025

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Ramo o Dependencia Capitulo y Concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Sin Ramo/Dependencia									
1000 SERVICIOS PERSONALES	\$46,172,464.30	\$5,940,709.64	\$52,113,173.94	\$14,929,922.97	\$2,645,160.19	\$14,929,922.97	\$0.00	\$37,183,250.97	\$14,929,902.97
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERI	\$42,972,464.30	\$6,837,355.10	\$49,809,819.40	\$13,695,007.68	\$2,642,699.13	\$13,695,007.68	\$0.00	\$36,114,811.72	\$13,694,987.68
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,200,000.00	-\$896,645.46	\$2,303,354.54	\$1,234,915.29	\$2,461.06	\$1,234,915.29	\$0.00	\$1,068,439.25	\$1,234,915.29
2000 MATERIALES Y SUMINISTROS	\$13,496,530.00	-\$327,600.58	\$13,168,929.42	\$1,818,007.76	\$609,315.17	\$2,153,682.26	-\$335,674.50	\$11,015,247.16	\$2,153,682.26
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCU	\$1,671,706.00	\$1,911,119.88	\$3,582,825.88	\$206,161.10	\$360,528.87	\$206,161.10	\$0.00	\$3,376,664.78	\$206,161.10
2200 ALIMENTOS Y UTENSILIOS	\$2,070,000.00	-\$530,517.12	\$1,539,482.88	\$347,719.77	\$7,447.53	\$347,719.77	\$0.00	\$1,191,763.11	\$347,719.77
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE F	\$637,000.00	\$212,765.79	\$849,765.79	\$33,569.77	\$121,090.19	\$33,569.77	\$0.00	\$816,196.02	\$33,569.77
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$495,324.00	-\$309,198.07	\$186,125.93	\$11,071.03	\$41,264.72	\$11,071.03	\$0.00	\$175,054.90	\$11,071.03
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,700,000.00	\$782,384.87	\$4,482,384.87	\$1,065,166.41	\$0.00	\$1,065,166.41	\$0.00	\$3,417,218.46	\$1,065,166.41
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ,	\$60,000.00	\$1,274,151.45	\$1,334,151.45	\$5,327.00	\$18,338.60	\$341,001.50	-\$335,674.50	\$993,149.95	\$341,001.50
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENO	\$4,812,500.00	-\$3,618,307.38	\$1,194,192.62	\$148,992.68	\$60,645.26	\$148,992.68	\$0.00	\$1,045,199.94	\$148,992.68
3000 SERVICIOS GENERALES	\$21,659,605.70	\$14,853,760....	\$36,513,365.94	\$14,305,544.11	\$519,739.33	\$15,772,858.03	-\$1,467,313.92	\$20,740,507.91	\$15,772,858.03
3100 SERVICIOS BASICOS	\$4,275,000.00	\$1,829,769.49	\$6,104,769.49	\$2,422,610.79	\$25,591.19	\$2,422,610.79	\$0.00	\$3,682,158.70	\$2,422,610.79
3200 SERVICIOS DE ARRENDAMIENTO	\$2,467,000.00	\$1,786,114.79	\$4,253,114.79	\$503,568.98	\$3,127.05	\$503,568.98	\$0.00	\$3,749,545.81	\$503,568.98
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$2,396,400.00	\$11,844,721.43	\$14,241,121.43	\$8,153,228.62	\$41,835.87	\$9,255,142.54	-\$1,101,913.92	\$4,985,978.89	\$9,255,142.54
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALE	\$883,000.00	-\$461,949.19	\$421,050.81	\$104,061.63	\$166,564.01	\$104,061.63	\$0.00	\$316,989.18	\$104,061.63
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIM	\$1,630,000.00	-\$744,419.31	\$885,580.69	\$157,687.80	\$53,082.84	\$157,687.80	\$0.00	\$727,892.89	\$157,687.80
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$2,505,000.00	-\$2,157,425.43	\$347,574.57	\$176,029.88	\$0.00	\$176,029.88	\$0.00	\$171,544.69	\$176,029.88
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$320,000.00	\$443,602.07	\$763,602.07	\$157,593.61	\$12,021.08	\$157,593.61	\$0.00	\$606,008.46	\$157,593.61
3800 SERVICIOS OFICIALES	\$4,136,205.70	\$2,264,744.10	\$6,400,949.80	\$1,041,635.80	\$0.00	\$1,407,035.80	-\$365,400.00	\$4,993,914.00	\$1,407,035.80
3900 OTROS SERVICIOS GENERALES	\$3,047,000.00	\$48,602.29	\$3,095,602.29	\$1,589,127.00	\$217,517.29	\$1,589,127.00	\$0.00	\$1,506,475.29	\$1,589,127.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
4400 AYUDAS SOCIALES	\$1,550,000.00	\$4,014,595.47	\$5,564,595.47	\$1,748,097.00	\$13,813.08	\$1,748,097.00	\$0.00	\$3,816,498.47	\$1,748,097.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,217,000.00	-\$350,106.83	\$4,866,893.17	\$4,529,415.00	\$101,770.00	\$4,529,415.00	\$0.00	\$337,478.17	\$4,529,415.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,017,000.00	-\$220,834.83	\$796,165.17	\$502,815.00	\$101,770.00	\$502,815.00	\$0.00	\$293,350.17	\$502,815.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIC	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$3,426,600.00	\$4,026,600.00	\$4,026,600.00	\$0.00	\$4,026,600.00	\$0.00	\$0.00	\$4,026,600.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$500,000.00	-\$470,952.00	\$29,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,048.00	\$0.00
5800 BIENES INMUEBLES	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$55,239,530.00	-\$3,513,194.36	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174....	\$34,359,277.19	\$17,367,058.45
6100 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$55,239,530.00	-\$3,513,194.36	\$51,726,335.64	\$30,241,233.05	\$356,386.03	\$17,367,058.45	\$12,874,174....	\$34,359,277.19	\$17,367,058.45
Sin Ramo/Dependencia	\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71



**MUNICIPIO DE VENUSTIANO CARRANZA
PUEBLA**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto
Del 01/oct./2025 Al 31/dic./2025**

or

doPresupuestoEgresos-UA-CP-CTO

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Ramo o Dependencia Capítulo y Concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Total Final	\$143,335,130.00	\$20,618,163....	\$163,953,293.58	\$67,572,219.89	\$4,246,183.80	\$56,501,033.71	\$11,071,186.18	\$107,452,259.87	\$56,501,013.71