



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA2

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia
Del 01/oct./2025 Al 31/dic./2025

hc

| Ente Público Ramo o Dependencia | | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2025 | Presupuesto Vigente Al 31/dic./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido |
|------------------------------------|----------------------|------------------|--|---|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|
| 0 | Total | \$143,335,130.00 | \$20,618,163.... | \$163,953,293.58 | \$67,572,219.89 | \$4,246,183.80 | \$56,501,033.71 | \$11,071,186.18 | \$107,452,259.87 | \$56,501,013.71 |
| 0 | 01 PRESIDENCIA | \$7,679,618.54 | \$385,454.51 | \$8,065,073.05 | \$1,213,459.77 | \$446,954.49 | \$1,578,859.77 | -\$365,400.00 | \$6,486,213.28 | \$1,578,859.77 |
| 0 | 02 TESORERIA | \$54,960,106.00 | \$24,538,836.... | \$79,498,942.01 | \$29,258,889.88 | \$1,188,456.93 | \$30,360,803.80 | -\$1,101,913.92 | \$49,138,138.21 | \$30,360,783.80 |
| 0 | 05 SEGURIDAD PUBLICA | \$14,503,670.00 | -\$4,812,767.18 | \$9,690,902.84 | \$3,016,081.54 | \$0.00 | \$3,351,756.04 | -\$335,674.50 | \$6,339,146.80 | \$3,351,756.04 |
| 0 | 07 DIF | \$2,750,000.00 | \$500,157.14 | \$3,250,157.14 | \$530,716.23 | \$1,380,045.36 | \$530,716.23 | \$0.00 | \$2,719,440.91 | \$530,716.23 |
| 0 | 08 OBRA PUBLICA | \$55,239,530.00 | -\$3,513,194.36 | \$51,726,335.64 | \$30,241,233.05 | \$356,386.03 | \$17,367,058.45 | \$12,874,174.... | \$34,359,277.19 | \$17,367,058.45 |
| 0 | 09 REGIDURIAS | \$3,402,881.46 | -\$843,420.64 | \$2,559,460.82 | \$714,175.61 | \$0.00 | \$714,175.61 | \$0.00 | \$1,845,285.21 | \$714,175.61 |
| 0 | 10 JUNTAS AUXILIARES | \$2,750,000.00 | \$777,786.56 | \$3,527,786.56 | \$838,165.78 | \$831,387.49 | \$838,165.78 | \$0.00 | \$2,689,620.78 | \$838,165.78 |
| 0 | 12 SALUD PUBLICA | \$499,324.00 | -\$429,283.95 | \$70,040.05 | \$11,401.03 | \$29,140.42 | \$11,401.03 | \$0.00 | \$58,639.02 | \$11,401.03 |
| 0 | 14 AYUDAS SOCIALES | \$1,550,000.00 | \$4,014,595.47 | \$5,564,595.47 | \$1,748,097.00 | \$13,813.08 | \$1,748,097.00 | \$0.00 | \$3,816,498.47 | \$1,748,097.00 |
| Total del Gasto | | \$143,335,130.00 | \$20,618,163.... | \$163,953,293.58 | \$67,572,219.89 | \$4,246,183.80 | \$56,501,033.71 | \$11,071,186.18 | \$107,452,259.87 | \$56,501,013.71 |