



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF2

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento

Del 01/oct./2025 Al 31/dic./2025

hx

| Ente Público Ramo o Dependencia | | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2025 | Presupuesto Vigente Al 31/dic./2025 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido |
|------------------------------------|--------------------------------|------------------|--|---|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|
| 0051 | RECURSOS FISCALES 2025 | \$19,011,930.00 | \$22,945,051.... | \$41,956,981.13 | \$21,491,270.14 | \$108,773.30 | \$22,146,670.14 | -\$655,400.00 | \$19,810,310.99 | \$22,146,670.14 |
| 0052 | RECURSOS FISCALES 2024 | \$0.00 | \$253,611.28 | \$253,611.28 | \$0.00 | \$4,216.00 | \$0.00 | \$0.00 | \$253,611.28 | \$0.00 |
| 0101 | PARTICIPACIONES FEDERALES 2025 | \$50,675,000.00 | -\$2,798,016.25 | \$47,876,983.75 | \$7,693,498.28 | \$3,593,540.38 | \$8,061,018.20 | -\$367,519.92 | \$39,815,965.55 | \$8,061,018.20 |
| 0102 | PARTICIPACIONES FEDERALES 2024 | \$0.00 | \$3,584,946.15 | \$3,584,946.15 | \$0.00 | \$18,212.87 | \$0.00 | \$0.00 | \$3,584,946.15 | \$0.00 |
| 0201 | FAISMUN 2025 | \$38,615,000.00 | -\$3,502,740.24 | \$35,112,259.76 | \$24,163,565.03 | \$493,040.75 | \$12,652,947.37 | \$11,510,617.66 | \$22,459,312.39 | \$12,652,947.37 |
| 0301 | FORTAMUN 2025 | \$27,690,500.00 | -\$508,026.74 | \$27,182,473.26 | \$8,146,218.42 | \$2,461.06 | \$9,293,806.96 | -\$1,147,588.54 | \$17,888,666.30 | \$9,293,786.96 |
| 0401 | HIDROCARBUROS 2025 | \$7,342,700.00 | \$643,338.25 | \$7,986,038.25 | \$6,077,668.02 | \$25,939.44 | \$4,346,591.04 | \$1,731,076.98 | \$3,639,447.21 | \$4,346,591.04 |
| Total | | \$143,335,130.00 | \$20,618,163.... | \$163,953,293.58 | \$67,572,219.89 | \$4,246,183.80 | \$56,501,033.71 | \$11,071,186.18 | \$107,452,259.87 | \$56,501,013.71 |