



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/jul./2025 Al 30/sep./2025

Fecha y 10/nov./2025

hora de Impresión 01:18 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>												
01	01 PRESIDENCIA	\$7,679,618.54	-\$1,249,356...	\$6,430,262.14	\$2,720,405.44	\$25,603.35	\$2,450,605.44	\$269,800.00	\$3,979,656.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
			-\$1,249,356...	\$6,430,262.14	\$2,720,405.44	\$25,603.35	\$2,450,605.44	\$269,800.00	\$3,979,656.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
	02 FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
	0702 FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
			-\$1,249,356...	\$6,417,762.14	\$2,720,405.44	\$13,723.35	\$2,450,605.44	\$269,800.00	\$3,967,156.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
	10 GOBIERNO CERCANO	\$7,667,118.54	-\$1,249,356...	\$6,417,762.14	\$2,720,405.44	\$13,723.35	\$2,450,605.44	\$269,800.00	\$3,967,156.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
			-\$1,249,356...	\$6,417,762.14	\$2,720,405.44	\$13,723.35	\$2,450,605.44	\$269,800.00	\$3,967,156.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
	1001 GOBIERNO CERCANO	\$7,667,118.54	-\$1,249,356...	\$6,417,762.14	\$2,720,405.44	\$13,723.35	\$2,450,605.44	\$269,800.00	\$3,967,156.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
1130	Sueldos base al personal permanente	\$985,912.84	\$35,160.31	\$1,021,073.15	\$87,171.78	\$628,066.80	\$87,171.78	\$0.00	\$933,901.37	\$101,384.57	\$101,384.57	
						-\$119,708.45			-\$119,708.45			
2710	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$164,708.45	-\$119,708.45	\$164,708.45	\$0.00	-\$119,708.45	\$164,708.45	\$164,708.45	\$0.00
						-\$36,018.00			-\$36,018.00			
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$36,018.00	-\$36,018.00	\$36,018.00	\$0.00	-\$36,018.00	\$36,018.00	\$36,018.00	\$0.00
						-\$422,472.00			-\$422,472.00			
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$422,472.00	-\$422,472.00	\$422,472.00	\$0.00	-\$422,472.00	\$422,472.00	\$422,472.00	\$0.00
						-\$6,960.00			-\$6,960.00			
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$6,960.00	-\$6,960.00	\$6,960.00	\$0.00	-\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
			-\$2,380,411...									
			-\$2,380,411...									





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							-\$55,234.00				
							-\$55,234.00				
2480 Materiales complementarios	\$0.00	\$138,084.00	\$138,084.00	\$0.00	\$0.00	\$55,234.00	-\$55,234.00	\$82,850.00	\$55,234.00	\$55,234.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,302.98	\$9,302.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.98	\$0.00	\$0.00	\$0.00
2510 Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
					-\$25.50						
					-\$25.50						
2530 Medicinas y productos farmacéuticos	\$0.00	\$6,092.28	\$6,092.28	\$25.50	-\$25.50	\$25.50	\$0.00	\$6,066.78	\$25.50	\$25.50	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$20,540.00	\$20,540.00	\$8,880.20	\$11,119.80	\$8,880.20	\$0.00	\$11,659.80	\$8,880.20	\$8,880.20	\$0.00
2590 Otros productos químicos	\$0.00	\$43,337.60	\$43,337.60	\$0.00	\$0.00	\$0.00	\$0.00	\$43,337.60	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,700,000.00	\$356,981.17	\$4,056,981.17	\$1,257,732.36	\$639,762.71	\$1,257,732.36	\$0.00	\$2,799,248.81	\$1,257,732.36	\$1,257,732.36	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
					-\$5,224.00			-\$5,224.00			
					-\$5,224.00			-\$5,224.00			
2730 Artículos deportivos	\$0.00	\$8,000.00	\$8,000.00	\$13,224.00	-\$5,224.00	\$13,224.00	\$0.00	-\$5,224.00	\$13,224.00	\$13,224.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,285.60	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo d...	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y...	\$18,000.00	\$7,740.36	\$25,740.36	\$428.00	\$12,236.35	\$428.00	\$0.00	\$25,312.36	\$428.00	\$428.00	\$0.00
		-\$3,267,019...									
		-\$3,267,019...									
2960 Refacciones y accesorios menores de equipo de transporte	\$4,500,000.00	-\$3,267,019...	\$1,232,980.80	\$375,613.17	\$512,214.27	\$375,613.17	\$0.00	\$857,367.63	\$375,613.17	\$375,613.17	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros eq...	\$7,000.00	\$7,376.31	\$14,376.31	\$0.00	\$5,833.34	\$0.00	\$0.00	\$14,376.31	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$4,967.68	\$32.32	\$4,967.68	\$0.00	\$32.32	\$4,967.68	\$4,967.68	\$0.00
3110 Energía eléctrica	\$4,175,000.00	\$378,560.21	\$4,553,560.21	\$1,261,187.00	\$1,025,492.54	\$1,261,187.00	\$0.00	\$3,292,373.21	\$1,261,187.00	\$1,261,187.00	\$0.00
3120 Gas	\$30,000.00	\$2,008.27	\$32,008.27	\$0.00	\$11,366.33	\$0.00	\$0.00	\$32,008.27	\$0.00	\$0.00	\$0.00
3130 Agua	\$15,000.00	\$12,156.65	\$27,156.65	\$270.00	\$2,646.65	\$270.00	\$0.00	\$26,886.65	\$270.00	\$270.00	\$0.00
3140 Telefonía tradicional	\$45,000.00	\$30,000.00	\$75,000.00	\$18,505.00	\$16,223.94	\$18,505.00	\$0.00	\$56,495.00	\$18,505.00	\$18,505.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de i...	\$8,000.00	\$20,428.16	\$28,428.16	\$1,140.00	\$4,325.32	\$1,140.00	\$0.00	\$27,288.16	\$1,140.00	\$1,140.00	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$45.00	\$1,531.00	\$45.00	\$0.00	\$1,955.00	\$45.00	\$45.00	\$0.00
		-\$76,398.09									
		-\$76,398.09									
3210 Arrendamiento de terrenos	\$400,000.00	-\$76,398.09	\$323,601.91	\$90,889.33	\$22,712.58	\$90,889.33	\$0.00	\$232,712.58	\$90,889.33	\$90,889.33	\$0.00
					-\$4,695.01						
					-\$4,695.01						



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3220	Arrendamiento de edificios	\$215,000.00	\$11,817.15	\$226,817.15	\$89,240.13	-\$4,695.01	\$89,240.13	\$0.00	\$137,577.02	\$89,240.13	\$89,240.13	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, ed...	\$300,000.00	\$3,735.20	\$303,735.20	\$90,445.20	\$61,057.24	\$90,445.20	\$0.00	\$213,290.00	\$90,445.20	\$65,378.80	\$25,066.40
						-\$40,852.73						
						-\$40,852.73						
3250	Arrendamiento de equipo de transporte	\$501,000.00	\$128,568.98	\$629,568.98	\$99,785.46	-\$40,852.73	\$99,785.46	\$0.00	\$529,783.52	\$99,785.46	\$99,785.46	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,051,000.00	\$1,378,093.57	\$2,429,093.57	\$626,285.39	\$128,175.97	\$626,285.39	\$0.00	\$1,802,808.18	\$626,285.39	\$626,285.39	\$0.00
						-\$6,947.30						
						-\$6,947.30						
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$401,000.00	\$3,079.96	\$404,079.96	\$24,360.60	-\$6,947.30	\$24,360.60	\$0.00	\$379,719.36	\$24,360.60	\$24,360.60	\$0.00
								-\$839,277.92				
								-\$839,277.92				
3320	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$15,000.00	\$2,352,118.06	\$2,367,118.06	\$0.00	\$15,000.00	\$839,277.92	-\$839,277.92	\$1,527,840.14	\$839,277.92	\$839,277.92	\$0.00
						-\$182,754.87						
						-\$182,754.87						
3330	Servicios de consultoría administrativa, procesos, técnica y...	\$1,250,000.00	\$775,723.13	\$2,025,723.13	\$1,842,300.00	-\$182,754.87	\$1,552,300.00	\$290,000.00	\$473,423.13	\$1,552,300.00	\$1,552,300.00	\$0.00
3340	Servicios de capacitación	\$515,000.00	\$396,951.00	\$911,951.00	\$416,000.00	\$13,750.00	\$416,000.00	\$0.00	\$495,951.00	\$416,000.00	\$416,000.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$69,600.00	\$69,600.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e...	\$85,000.00	\$73,697.06	\$158,697.06	\$10,035.90	\$52,064.44	\$10,035.90	\$0.00	\$148,661.16	\$10,035.90	\$10,035.90	\$0.00
			-\$441.77									
			-\$441.77									
3370	Servicios de protección y seguridad	\$130,400.00	-\$441.77	\$129,958.23	\$0.00	\$129,958.23	\$0.00	\$0.00	\$129,958.23	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$133,000.00	\$140,032.04	\$273,032.04	\$52.00	\$231,156.87	\$52.00	\$0.00	\$272,980.04	\$52.00	\$52.00	\$0.00
3450	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
			-\$135.26									
			-\$135.26									
3470	Fletes y maniobras	\$550,000.00	-\$135.26	\$549,864.74	\$75,690.00	\$441,314.74	\$75,690.00	\$0.00	\$474,174.74	\$75,690.00	\$75,690.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$550,000.00	\$0.00	\$550,000.00	\$121,747.85	\$312,456.15	\$121,747.85	\$0.00	\$428,252.15	\$121,747.85	\$121,747.85	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equi...	\$10,000.00	\$28,311.68	\$38,311.68	\$10,887.51	\$5,779.17	\$10,887.51	\$0.00	\$27,424.17	\$10,887.51	\$10,887.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómp...	\$35,000.00	\$125,364.03	\$160,364.03	\$6,150.00	\$10,616.02	\$6,150.00	\$0.00	\$154,214.03	\$6,150.00	\$6,150.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$870,000.00	\$163,849.24	\$1,033,849.24	\$142,327.69	\$778,943.56	\$142,327.69	\$0.00	\$891,521.55	\$142,327.69	\$142,327.69	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otro...	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$159,920.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
						-\$38,280.00						
						-\$38,280.00						
									-\$5,460.50			
									-\$5,460.50			



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3610	Difusión por radio, televisión y otros medios de mensajes so...	\$5,000.00	\$106,704.70	\$111,704.70	\$117,165.20	-\$38,280.00	\$117,165.20	\$0.00	-\$5,460.50	\$117,165.20	\$117,165.20	\$0.00
						-\$9,951.87						
						-\$9,951.87						
3750	Viáticos en el país	\$320,000.00	\$264,035.51	\$584,035.51	\$180,729.68	-\$9,951.87	\$180,729.68	\$0.00	\$403,305.83	\$180,729.68	\$180,729.68	\$0.00
3920	Impuestos y derechos	\$3,047,000.00	\$130,790.21	\$3,177,790.21	\$21,266.00	\$1,888,832.21	\$21,266.00	\$0.00	\$3,156,524.21	\$21,266.00	\$21,266.00	\$0.00
			-\$35,997.07									
			-\$35,997.07									
5110	Muebles de oficina y estantería	\$442,000.00	-\$35,997.07	\$406,002.93	\$0.00	\$406,002.93	\$0.00	\$0.00	\$406,002.93	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$500,000.00	\$0.00	\$500,000.00	\$81,200.17	\$418,799.83	\$81,200.17	\$0.00	\$418,799.83	\$81,200.17	\$81,200.17	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$131,260.00	\$181,260.00	\$110,380.00	\$70,880.00	\$110,380.00	\$0.00	\$70,880.00	\$110,380.00	\$110,380.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$11,980.73	\$511,980.73	\$0.00	\$511,980.73	\$0.00	\$0.00	\$511,980.73	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$200,000.00	\$9,048.00	\$209,048.00	\$29,048.00	\$180,000.00	\$29,048.00	\$0.00	\$180,000.00	\$29,048.00	\$29,048.00	\$0.00
5630	Maquinaria y equipo de construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			-\$1,793,236...									
			-\$1,793,236...									
5810	Terrenos	\$3,000,000.00	-\$1,793,236...	\$1,206,763.49	\$0.00	\$1,206,763.49	\$0.00	\$0.00	\$1,206,763.49	\$0.00	\$0.00	\$0.00
<b>03</b>	<b>SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$1,037,206.00</b>	<b>\$653,248.57</b>	<b>\$1,690,454.57</b>	<b>\$252,605.62</b>	<b>\$677,529.60</b>	<b>\$252,605.62</b>	<b>\$0.00</b>	<b>\$1,437,848.95</b>	<b>\$252,605.62</b>	<b>\$252,605.62</b>	<b>\$0.00</b>
			<b>\$653,248.57</b>	<b>\$1,690,454.57</b>	<b>\$252,605.62</b>	<b>\$677,529.60</b>	<b>\$252,605.62</b>	<b>\$0.00</b>	<b>\$1,437,848.95</b>	<b>\$252,605.62</b>	<b>\$252,605.62</b>	<b>\$0.00</b>
		<b>\$1,037,206.00</b>	<b>\$653,248.57</b>	<b>\$1,690,454.57</b>	<b>\$252,605.62</b>	<b>\$677,529.60</b>	<b>\$252,605.62</b>	<b>\$0.00</b>	<b>\$1,437,848.95</b>	<b>\$252,605.62</b>	<b>\$252,605.62</b>	<b>\$0.00</b>
	<b>0301 SERVICIOS PUBLICOS MUNICIPALES</b>	<b>\$1,037,206.00</b>	<b>\$653,248.57</b>	<b>\$1,690,454.57</b>	<b>\$252,605.62</b>	<b>\$677,529.60</b>	<b>\$252,605.62</b>	<b>\$0.00</b>	<b>\$1,437,848.95</b>	<b>\$252,605.62</b>	<b>\$252,605.62</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$275,797.94	\$275,797.94	\$125,797.94	\$150,000.00	\$125,797.94	\$0.00	\$150,000.00	\$125,797.94	\$125,797.94	\$0.00
1340	Compensaciones	\$0.00	\$31,620.98	\$31,620.98	\$31,620.98	\$0.00	\$31,620.98	\$0.00	\$0.00	\$31,620.98	\$31,620.98	\$0.00
2160	Material de limpieza	\$130,206.00	\$0.00	\$130,206.00	\$6,620.24	\$97,028.29	\$6,620.24	\$0.00	\$123,585.76	\$6,620.24	\$6,620.24	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$30,000.00	\$2,435.01	\$32,435.01	\$4,500.01	\$25,000.00	\$4,500.01	\$0.00	\$27,935.00	\$4,500.01	\$4,500.01	\$0.00
2430	Cal, yeso y productos de yeso	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$6,795.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$4,860.00	\$85,675.47	\$4,860.00	\$0.00	\$115,140.00	\$4,860.00	\$4,860.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025  
01:18 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,000.00									
		-\$2,000.00									
2480 Materiales complementarios	\$5,000.00	-\$2,000.00	\$3,000.00	\$892.00	\$2,108.00	\$892.00	\$0.00	\$2,108.00	\$892.00	\$892.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$450,000.00	\$299,514.95	\$749,514.95	\$34,419.03	\$244,652.64	\$34,419.03	\$0.00	\$715,095.92	\$34,419.03	\$34,419.03	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,120.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$41,296.00	\$41,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,296.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$270,000.00	\$463.69	\$270,463.69	\$43,895.42	\$41,270.20	\$43,895.42	\$0.00	\$226,568.27	\$43,895.42	\$43,895.42	\$0.00
<b>05 05 SEGURIDAD PUBLICA</b>	<b>\$14,503,670.00</b>	<b>-\$1,306,638...</b>	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
		-\$1,306,638...									
		-\$1,306,638...	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
<b>06 SEGURIDAD PUBLICA</b>	<b>\$14,503,670.00</b>	<b>-\$1,306,638...</b>	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
		-\$1,306,638...									
		-\$1,306,638...	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
<b>0601 SEGURIDAD PUBLICA</b>	<b>\$14,503,670.00</b>	<b>-\$1,306,638...</b>	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
		-\$1,306,638...									
		-\$1,306,638...	<b>\$13,197,031.33</b>	<b>\$3,239,951.00</b>	<b>\$6,522,210.03</b>	<b>\$2,904,276.50</b>	<b>\$335,674.50</b>	<b>\$10,292,754.83</b>	<b>\$3,305,351.99</b>	<b>\$3,305,351.99</b>	
1130 Sueldos base al personal permanente	\$14,453,670.00	-\$1,977,987...	\$12,475,682.33	\$2,568,602.00	\$6,472,210.03	\$2,568,602.00	\$0.00	\$9,907,080.33	\$2,969,677.49	\$2,969,677.49	
2710 Vestuario y uniformes	\$0.00	\$671,349.00	\$671,349.00	\$671,349.00	\$0.00	\$335,674.50	\$335,674.50	\$335,674.50	\$335,674.50	\$335,674.50	\$0.00
2820 Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>07 07 DIF</b>	<b>\$2,750,000.00</b>	<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
		<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
<b>07 DESARROLLO SOCIAL INCLUYENTE</b>	<b>\$2,750,000.00</b>	<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
		<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
		<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
<b>0804 DESARROLLO SOCIAL INCLUYENTE</b>	<b>\$2,750,000.00</b>	<b>\$184,642.69</b>	<b>\$2,934,642.69</b>	<b>\$607,288.98</b>	<b>\$1,595,247.14</b>	<b>\$607,288.98</b>	<b>\$0.00</b>	<b>\$2,327,353.71</b>	<b>\$695,943.81</b>	<b>\$695,943.81</b>	
1110 Dietas	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$2,750,000.00	\$56,423.26	\$2,806,423.26	\$549,069.55	\$1,525,247.14	\$549,069.55	\$0.00	\$2,257,353.71	\$637,724.38	\$637,724.38	
1340 Compensaciones	\$0.00	\$58,219.43	\$58,219.43	\$58,219.43	\$0.00	\$58,219.43	\$0.00	\$0.00	\$58,219.43	\$58,219.43	\$0.00
<b>08 08 OBRA PUBLICA</b>	<b>\$55,239,530.00</b>	<b>\$2,591,541.46</b>	<b>\$57,831,071.46</b>	<b>\$11,468,147.00</b>	<b>\$36,702,354.90</b>	<b>\$8,541,661.00</b>	<b>\$2,926,486.00</b>	<b>\$49,289,410.46</b>	<b>\$8,541,661.00</b>	<b>\$8,541,661.00</b>	<b>\$0.00</b>



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/jul./2025 Al 30/sep./2025

Fecha y 10/nov./2025

hora de Impresión 01:18 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			\$2,591,541....	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
<b>09</b>	<b>INFRAESTRUCTURA PARA EL DESARRI</b>	\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
			\$2,591,541....	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
		\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
<b>0909</b>	<b>INFRAESTRUCTURA PARA EL DESARROLLO</b>	\$55,239,530.00	\$2,591,541....	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
			-\$2,953,089...									
			-\$2,953,089...									
6130	Construcción de obras para el abastecimiento de agua, petr...	\$14,689,500.00	-\$2,953,089...	\$11,736,410.85	\$2,231,069.16	\$9,505,341.69	\$0.00	\$2,231,069.16	\$11,736,410.85	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$40,550,030.00	\$5,544,630.61	\$46,094,660.61	\$9,237,077.84	\$27,197,013.21	\$8,541,661.00	\$695,416.84	\$37,552,999.61	\$8,541,661.00	\$8,541,661.00	\$0.00
<b>09</b>	<b>09 REGIDURIAS</b>	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
			\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
<b>10</b>	<b>GOBIERNO CERCANO</b>	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
			\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
<b>1001</b>	<b>GOBIERNO CERCANO</b>	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
1130	Sueldos base al personal permanente	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	
<b>10</b>	<b>10 JUNTAS AUXILIARES</b>	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	
			\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	
<b>02</b>	<b>FINANZAS SANAS</b>	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	
			\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	
<b>0702</b>	<b>FINANZAS SANAS</b>	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	
1130	Sueldos base al personal permanente	\$2,750,000.00	\$277,543.01	\$3,027,543.01	\$771,630.49	\$1,179,337.82	\$771,630.49	\$0.00	\$2,255,912.52	\$889,989.57	\$889,989.57	
1340	Compensaciones	\$0.00	\$10,028.10	\$10,028.10	\$10,028.10	\$0.00	\$10,028.10	\$0.00	\$0.00	\$10,028.10	\$10,028.10	\$0.00
<b>12</b>	<b>12 SALUD PUBLICA</b>	\$499,324.00	\$0.00	\$499,324.00	\$16,724.01	\$469,825.40	\$16,724.01	\$0.00	\$482,599.99	\$16,724.01	\$16,724.01	\$0.00
			\$0.00	\$499,324.00	\$16,724.01	\$469,825.40	\$16,724.01	\$0.00	\$482,599.99	\$16,724.01	\$16,724.01	\$0.00
<b>02</b>	<b>FINANZAS SANAS</b>	\$492,324.00	\$0.00	\$492,324.00	\$16,724.01	\$462,825.40	\$16,724.01	\$0.00	\$475,599.99	\$16,724.01	\$16,724.01	\$0.00
			\$0.00	\$492,324.00	\$16,724.01	\$462,825.40	\$16,724.01	\$0.00	\$475,599.99	\$16,724.01	\$16,724.01	\$0.00
		\$492,324.00	\$0.00	\$492,324.00	\$16,724.01	\$462,825.40	\$16,724.01	\$0.00	\$475,599.99	\$16,724.01	\$16,724.01	\$0.00
<b>0702</b>	<b>FINANZAS SANAS</b>	\$492,324.00	\$0.00	\$492,324.00	\$16,724.01	\$462,825.40	\$16,724.01	\$0.00	\$475,599.99	\$16,724.01	\$16,724.01	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$2,830.00	\$2,170.00	\$2,830.00	\$0.00	\$2,170.00	\$2,830.00	\$2,830.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$32,000.00	\$0.00	\$32,000.00	\$10,224.01	\$9,276.40	\$10,224.01	\$0.00	\$21,775.99	\$10,224.01	\$10,224.01	\$0.00



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: Supervisor

Del 01/jul./2025 Al 30/sep./2025

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Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión 01:18 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$12,000.00	\$0.00	\$12,000.00	\$600.00	\$11,125.00	\$600.00	\$0.00	\$11,400.00	\$600.00	\$600.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$3,070.00	\$1,930.00	\$3,070.00	\$0.00	\$1,930.00	\$3,070.00	\$3,070.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$363,324.00	\$0.00	\$363,324.00	\$0.00	\$363,324.00	\$0.00	\$0.00	\$363,324.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>05</b>	<b>BASURA Y DESECHOS SOLIDOS</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>0305</b>	<b>BASURA Y DESECHOS SOLIDOS</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>14</b>	<b>14 AYUDAS SOCIALES</b>	<b>\$1,550,000.00</b>	<b>\$2,086,103.50</b>	<b>\$3,636,103.50</b>	<b>\$2,202,343.90</b>	<b>-\$166,581.89</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>	<b>\$1,433,759.60</b>	<b>\$2,202,343.90</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>
			<b>\$2,086,103....</b>	<b>\$3,636,103.50</b>	<b>\$2,202,343.90</b>	<b>-\$166,581.89</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>	<b>\$1,433,759.60</b>	<b>\$2,202,343.90</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>
						<b>-\$166,581.89</b>						
						<b>-\$166,581.89</b>						
<b>14</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,550,000.00</b>	<b>\$2,086,103.50</b>	<b>\$3,636,103.50</b>	<b>\$2,202,343.90</b>	<b>-\$166,581.89</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>	<b>\$1,433,759.60</b>	<b>\$2,202,343.90</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>
			<b>\$2,086,103....</b>	<b>\$3,636,103.50</b>	<b>\$2,202,343.90</b>	<b>-\$166,581.89</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>	<b>\$1,433,759.60</b>	<b>\$2,202,343.90</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>
						<b>-\$166,581.89</b>						
						<b>-\$166,581.89</b>						
<b>0801</b>	<b>PLAN DE AYUDAS</b>	<b>\$1,550,000.00</b>	<b>\$2,086,103....</b>	<b>\$3,636,103.50</b>	<b>\$2,202,343.90</b>	<b>-\$166,581.89</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>	<b>\$1,433,759.60</b>	<b>\$2,202,343.90</b>	<b>\$2,202,343.90</b>	<b>\$0.00</b>
						<b>-\$174,044.97</b>						
						<b>-\$174,044.97</b>						
4410	Ayudas sociales a personas	\$1,500,000.00	\$1,966,549.42	\$3,466,549.42	\$2,183,752.90	-\$174,044.97	\$2,183,752.90	\$0.00	\$1,282,796.52	\$2,183,752.90	\$2,183,752.90	\$0.00
						<b>-\$7,591.00</b>						
						<b>-\$7,591.00</b>						
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$153,500.00	\$153,500.00	\$17,591.00	-\$7,591.00	\$17,591.00	\$0.00	\$135,909.00	\$17,591.00	\$17,591.00	\$0.00
			<b>-\$33,945.92</b>									
			<b>-\$33,945.92</b>									
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$33,945.92	\$16,054.08	\$1,000.00	\$15,054.08	\$1,000.00	\$0.00	\$15,054.08	\$1,000.00	\$1,000.00	\$0.00
	Sin Ramo/Dependencia	\$143,335,130.00	\$14,506,27...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	
<b>Total Final</b>		<b>\$143,335,130.00</b>	<b>\$14,506,...</b>	<b>\$157,841,402.12</b>	<b>\$38,419,440.63</b>	<b>\$65,706,512.23</b>	<b>\$35,491,992.05</b>	<b>\$2,927,448.58</b>	<b>\$122,349,41...</b>	<b>\$37,603,540.12</b>	<b>\$37,543,093.72</b>	