



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_PG

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:18 p. m.

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
01	01 PRESIDENCIA	\$7,679,618.54		\$6,430,262.14	\$2,720,405.44	\$25,603.35	\$2,450,605.44	\$269,800.00	\$3,979,656.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
			-\$1,249,35...									
02	FINANZAS SANAS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
10	GOBIERNO CERCANO	\$7,667,118.54	-\$1,249,35...	\$6,417,762.14	\$2,720,405.44	\$13,723.35	\$2,450,605.44	\$269,800.00	\$3,967,156.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
02	02 TESORERIA	\$54,960,106.00	\$11,650,38...	\$66,610,486.75	\$16,738,762.55	\$17,558,891.55	\$17,343,274.47	-\$604,511.92	\$49,267,212.28	\$18,727,494.40	\$18,702,428.00	-\$1,359,153.53
								-\$604,511.92				-\$1,359,153.53
02	FINANZAS SANAS	\$53,922,900.00	\$10,997,13...	\$64,920,032.18	\$16,486,156.93	\$16,881,361.95	\$17,090,668.85	-\$604,511.92	\$47,829,363.33	\$18,474,888.78	\$18,449,822.38	-\$1,359,153.53
03	SERVICIOS PUBLICOS MUNICIPALES	\$1,037,206.00	\$653,248.57	\$1,690,454.57	\$252,605.62	\$677,529.60	\$252,605.62	\$0.00	\$1,437,848.95	\$252,605.62	\$252,605.62	\$0.00
05	05 SEGURIDAD PUBLICA	\$14,503,670.00		\$13,197,031.33	\$3,239,951.00	\$6,522,210.03	\$2,904,276.50	\$335,674.50	\$10,292,754.83	\$3,305,351.99	\$3,305,351.99	-\$401,075.49
			-\$1,306.63...									-\$401,075.49
06	SEGURIDAD PUBLICA	\$14,503,670.00	-\$1,306.63...	\$13,197,031.33	\$3,239,951.00	\$6,522,210.03	\$2,904,276.50	\$335,674.50	\$10,292,754.83	\$3,305,351.99	\$3,305,351.99	-\$401,075.49
07	07 DIF	\$2,750,000.00	\$184,642.69	\$2,934,642.69	\$607,288.98	\$1,595,247.14	\$607,288.98	\$0.00	\$2,327,353.71	\$695,943.81	\$695,943.81	-\$88,654.83
												-\$88,654.83
07	DESARROLLO SOCIAL INCLUYENTE	\$2,750,000.00	\$184,642.69	\$2,934,642.69	\$607,288.98	\$1,595,247.14	\$607,288.98	\$0.00	\$2,327,353.71	\$695,943.81	\$695,943.81	-\$88,654.83
08	08 OBRA PUBLICA	\$55,239,530.00	\$2,591,541...	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
09	INFRAESTRUCTURA PARA EL DESARRC	\$55,239,530.00	\$2,591,541...	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
09	09 REGIDURIAS	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	-\$105,025.95
												-\$105,025.95
10	GOBIERNO CERCANO	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	-\$105,025.95
10	10 JUNTAS AUXILIARES	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	-\$118,359.08
												-\$118,359.08
02	FINANZAS SANAS	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	-\$118,359.08
12	12 SALUD PUBLICA	\$499,324.00	\$0.00	\$499,324.00	\$16,724.01	\$469,825.40	\$16,724.01	\$0.00	\$482,599.99	\$16,724.01	\$16,724.01	\$0.00
02	FINANZAS SANAS	\$492,324.00	\$0.00	\$492,324.00	\$16,724.01	\$462,825.40	\$16,724.01	\$0.00	\$475,599.99	\$16,724.01	\$16,724.01	\$0.00
05	BASURA Y DESECHOS SOLIDOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
14	14 AYUDAS SOCIALES	\$1,550,000.00	\$2,086,103...	\$3,636,103.50	\$2,202,343.90	-\$166,581.89	\$2,202,343.90	\$0.00	\$1,433,759.60	\$2,202,343.90	\$2,202,343.90	\$0.00
						-\$166,581.89						



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14 AYUDAS SOCIALES	\$1,550,000.00	\$2,086,103...	\$3,636,103.50	\$2,202,343.90	-\$166,581.89	\$2,202,343.90	\$0.00	\$1,433,759.60	\$2,202,343.90	\$2,202,343.90	\$0.00
Sin Ramo/Dependencia	\$143,335,130.00	\$14,506,27...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
Total Final	\$143,335,130.00	\$14,506,...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,41...	\$37,603,540.12	\$37,543,093.72	-\$2,051,1...