



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_DP\_UA

# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable  
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025  
01:16 p. m.

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
01 01 PRESIDENCIA	\$7,679,618.54	-\$1,249,356.40	\$6,430,262.14	\$2,720,405.44	\$25,603.35	\$2,450,605.44	\$269,800.00	\$3,979,656.70	\$2,464,818.23	\$2,429,438.23	\$21,167.21
02 02 TESORERIA	\$54,960,106.00	\$11,650,380.75	\$66,610,486.75	\$16,738,762.55	\$17,558,891.55	\$17,343,274.47	-\$604,511.92	\$49,267,212.28	\$18,727,494.40	\$18,702,428.00	-\$1,359,153.53
05 05 SEGURIDAD PUBLICA	\$14,503,670.00	-\$1,306,638.67	\$13,197,031.33	\$3,239,951.00	\$6,522,210.03	\$2,904,276.50	\$335,674.50	\$10,292,754.83	\$3,305,351.99	\$3,305,351.99	-\$401,075.49
07 07 DIF	\$2,750,000.00	\$184,642.69	\$2,934,642.69	\$607,288.98	\$1,595,247.14	\$607,288.98	\$0.00	\$2,327,353.71	\$695,943.81	\$695,943.81	-\$88,654.83
08 08 OBRA PUBLICA	\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
09 09 REGIDURIAS	\$3,402,881.46	\$262,027.68	\$3,664,909.14	\$644,159.16	\$1,819,623.93	\$644,159.16	\$0.00	\$3,020,749.98	\$749,185.11	\$749,185.11	-\$105,025.95
10 10 JUNTAS AUXILIARES	\$2,750,000.00	\$287,571.11	\$3,037,571.11	\$781,658.59	\$1,179,337.82	\$781,658.59	\$0.00	\$2,255,912.52	\$900,017.67	\$900,017.67	-\$118,359.08
12 12 SALUD PUBLICA	\$499,324.00	\$0.00	\$499,324.00	\$16,724.01	\$469,825.40	\$16,724.01	\$0.00	\$482,599.99	\$16,724.01	\$16,724.01	\$0.00
14 14 AYUDAS SOCIALES	\$1,550,000.00	\$2,086,103.50	\$3,636,103.50	\$2,202,343.90	-\$166,581.89	\$2,202,343.90	\$0.00	\$1,433,759.60	\$2,202,343.90	\$2,202,343.90	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$143,335,130.00</b>	<b>\$14,506,272.12</b>	<b>\$157,841,402.12</b>	<b>\$38,419,440.63</b>	<b>\$65,706,512.23</b>	<b>\$35,491,992.05</b>	<b>\$2,927,448.58</b>	<b>\$122,349,410.07</b>	<b>\$37,603,540.12</b>	<b>\$37,543,093.72</b>	<b>-\$2,051,101.67</b>
<b>Total del Egreso</b>	<b>\$143,335,130.00</b>	<b>\$14,506,272.12</b>	<b>\$157,841,402.12</b>	<b>\$38,419,440.63</b>	<b>\$65,706,512.23</b>	<b>\$35,491,992.05</b>	<b>\$2,927,448.58</b>	<b>\$122,349,410.07</b>	<b>\$37,603,540.12</b>	<b>\$37,543,093.72</b>	<b>-\$2,051,101.67</b>