



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:18 p. m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
02 FINANZAS SANAS	\$57,177,724.00	\$11,284,703...	\$68,462,427.29	\$17,284,539.53	\$18,535,405.17	\$17,889,051.45	-\$604,511.92	\$50,573,375.84	\$19,391,630.46	\$19,366,564.06	-\$1,477,512.61
03 SERVICIOS PUBLICOS MUNICIPALES	\$1,037,206.00	\$653,248.57	\$1,690,454.57	\$252,605.62	\$677,529.60	\$252,605.62	\$0.00	\$1,437,848.95	\$252,605.62	\$252,605.62	\$0.00
05 BASURA Y DESECHOS SOLIDOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
06 SEGURIDAD PUBLICA	\$14,503,670.00	-\$1,306,638...	\$13,197,031.33	\$3,239,951.00	\$6,522,210.03	\$2,904,276.50	\$335,674.50	\$10,292,754.83	\$3,305,351.99	\$3,305,351.99	-\$401,075.49
07 DESARROLLO SOCIAL INCLUYENTE	\$2,750,000.00	\$184,642.69	\$2,934,642.69	\$607,288.98	\$1,595,247.14	\$607,288.98	\$0.00	\$2,327,353.71	\$695,943.81	\$695,943.81	-\$88,654.83
09 INFRAESTRUCTURA PARA EL DESARROLLO	\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
10 GOBIERNO CERCANO	\$11,070,000.00	-\$987,328.72	\$10,082,671.28	\$3,364,564.60	\$1,833,347.28	\$3,094,764.60	\$269,800.00	\$6,987,906.68	\$3,214,003.34	\$3,178,623.34	-\$83,858.74
14 AYUDAS SOCIALES	\$1,550,000.00	\$2,086,103.50	\$3,636,103.50	\$2,202,343.90	-\$166,581.89	\$2,202,343.90	\$0.00	\$1,433,759.60	\$2,202,343.90	\$2,202,343.90	\$0.00
Sin Ramo/Dependencia	\$143,335,130.00	\$14,506,27...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
Total Final	\$143,335,130.00	\$14,506,27...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67