



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:17 p. m.

Ramo o Dependencia Función a segundo y tercer dígito	Ampliaciones / (Reducciones) Aprobado Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1000 GOBIERNO	\$57,184,724.00	\$11,284,703...	\$68,469,427.29	\$17,284,539.53	\$18,542,405.17	\$17,889,051.45	-\$604,511.92	\$50,580,375.84	\$19,391,630.46	\$19,366,564.06	-\$1,477,512.61
1100 LEGISLACIÓN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1110 Legislación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1800 OTROS SERVICIOS GENERALES	\$57,177,724.00	\$11,284,703...	\$68,462,427.29	\$17,284,539.53	\$18,535,405.17	\$17,889,051.45	-\$604,511.92	\$50,573,375.84	\$19,391,630.46	\$19,366,564.06	-\$1,477,512.61
1810 Servicios Registrales, Administrativos y Patrimoniales	\$57,177,724.00	\$11,284,703...	\$68,462,427.29	\$17,284,539.53	\$18,535,405.17	\$17,889,051.45	-\$604,511.92	\$50,573,375.84	\$19,391,630.46	\$19,366,564.06	-\$1,477,512.61
2000 DESARROLLO SOCIAL	\$86,150,406.00	\$3,221,568.83	\$89,371,974.83	\$21,134,901.10	\$47,164,107.06	\$17,602,940.60	\$3,531,960.50	\$71,769,034.23	\$18,211,909.66	\$18,176,529.66	-\$573,589.06
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$75,080,406.00	\$4,208,897.55	\$79,289,303.55	\$17,770,336.50	\$45,330,759.78	\$14,508,176.00	\$3,262,160.50	\$64,781,127.55	\$14,997,906.32	\$14,997,906.32	-\$489,730.32
2210 Urbanización	\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
2220 Desarrollo Comunitario	\$5,337,206.00	\$2,923,994.76	\$8,261,200.76	\$3,062,238.50	\$2,106,194.85	\$3,062,238.50	\$0.00	\$5,198,962.26	\$3,150,893.33	\$3,150,893.33	-\$88,654.83
2260 Servicios Comunales	\$14,503,670.00	-\$1,306,638...	\$13,197,031.33	\$3,239,951.00	\$6,522,210.03	\$2,904,276.50	\$335,674.50	\$10,292,754.83	\$3,305,351.99	\$3,305,351.99	-\$401,075.49
2700 OTROS ASUNTOS SOCIALES	\$11,070,000.00	-\$987,328.72	\$10,082,671.28	\$3,364,564.60	\$1,833,347.28	\$3,094,764.60	\$269,800.00	\$6,987,906.68	\$3,214,003.34	\$3,178,623.34	-\$83,858.74
2710 Otros Asuntos Sociales	\$11,070,000.00	-\$987,328.72	\$10,082,671.28	\$3,364,564.60	\$1,833,347.28	\$3,094,764.60	\$269,800.00	\$6,987,906.68	\$3,214,003.34	\$3,178,623.34	-\$83,858.74
Sin Ramo/Dependencia	\$143,335,130.00	\$14,506,27...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
Total Final	\$143,335,130.00	\$14,506,...	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,41...	\$37,603,540.12	\$37,543,093.72	-\$2,051,1...