



MUNICIPIO DE VENUSTIANO CARRANZA
PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:19 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$82,878,600.00	\$13,576,595....	\$96,455,195.51	\$26,730,665.46	\$25,684,730.35	\$26,729,702.88	\$962.58	\$69,725,492.63	\$28,841,250.95	\$28,780,804.55	-\$2,051,101.67
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1	VENUSTIANO CARRANZA, PUEBLA	\$82,878,600.00	\$13,576,595....	\$96,455,195.51	\$26,730,665.46	\$25,684,730.35	\$26,729,702.88	\$962.58	\$69,725,492.63	\$28,841,250.95	\$28,780,804.55	-\$2,051,101.67
2	Gasto de Capital	\$60,456,530.00	\$929,676.61	\$61,386,206.61	\$11,688,775.17	\$40,021,781.88	\$8,762,289.17	\$2,926,486.00	\$52,623,917.44	\$8,762,289.17	\$8,762,289.17	\$0.00
1	VENUSTIANO CARRANZA, PUEBLA	\$60,456,530.00	\$929,676.61	\$61,386,206.61	\$11,688,775.17	\$40,021,781.88	\$8,762,289.17	\$2,926,486.00	\$52,623,917.44	\$8,762,289.17	\$8,762,289.17	\$0.00
		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
Sin Ramo/Dependencia		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67
Total		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67