



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF2

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:15 p. m.

Ente Público		Ampliaciones / (Reducciones) AI		Presupuesto Vigente AI	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ramo o Dependencia		Aprobado	30/sep./2025	30/sep./2025								
0051	RECURSOS FISCALES 2025	\$19,011,930.00	\$8,106,940.33	\$27,118,870.33	\$10,995,207.86	\$6,761,932.64	\$10,367,171.86	\$628,036.00	\$16,751,698.47	\$10,367,171.86	\$10,367,171.86	\$0.00
0052	RECURSOS FISCALES 2024	\$0.00	\$253,611.28	\$253,611.28	\$0.00	\$4,216.00	\$0.00	\$0.00	\$253,611.28	\$0.00	\$0.00	\$0.00
0101	PARTICIPACIONES FEDERALES 2025	\$50,675,000.00	\$2,420,755.01	\$53,095,755.01	\$10,905,652.11	\$16,505,809.92	\$11,722,054.44	-\$816,402.33	\$41,373,700.57	\$13,642,892.73	\$13,582,446.33	-\$1,860,391.89
0102	PARTICIPACIONES FEDERALES 2024	\$0.00	\$3,584,946.15	\$3,584,946.15	\$0.00	\$18,212.87	\$0.00	\$0.00	\$3,584,946.15	\$0.00	\$0.00	\$0.00
0201	FAISMUN 2025	\$38,615,000.00	\$91,146.73	\$38,706,146.73	\$10,441,161.97	\$28,250,492.75	\$6,849,107.64	\$3,592,054.33	\$31,857,039.09	\$6,849,107.64	\$6,849,107.64	\$0.00
0301	FORTAMUN 2025	\$27,690,500.00	\$38,534.33	\$27,729,034.33	\$6,077,418.69	\$8,695,240.55	\$6,553,658.11	-\$476,239.42	\$21,175,376.22	\$6,744,367.89	\$6,744,367.89	-\$190,709.78
0401	HIDROCARBUROS 2025	\$7,342,700.00	\$10,338.29	\$7,353,038.29	\$0.00	\$5,470,607.50	\$0.00	\$0.00	\$7,353,038.29	\$0.00	\$0.00	\$0.00
Total		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67