



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_CP

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto
Del 01/jul./2025 Al 30/sep./2025

Fecha y hora de Impresión | 10/nov./2025
01:14 p. m.

Ente Público Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$46,172,464.30	\$5,872,426.47	\$52,044,890.77	\$13,636,469.25	\$17,506,799.99	\$13,636,469.25	\$0.00	\$38,408,421.52	\$15,748,017.32	\$15,748,017.32	-\$2,111,548.07
2000	MATERIALES Y SUMINISTROS	\$13,496,530.00	\$383,932.56	\$13,880,462.56	\$3,607,472.16	\$3,138,856.07	\$3,327,031.66	\$280,440.50	\$10,553,430.90	\$3,327,031.66	\$3,327,031.66	\$0.00
3000	SERVICIOS GENERALES	\$21,659,605.70	\$5,234,132.98	\$26,893,738.68	\$7,284,380.15	\$5,205,656.18	\$7,563,858.07	-\$279,477.92	\$19,329,880.61	\$7,563,858.07	\$7,503,411.67	\$60,446.40
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$1,550,000.00	\$2,086,103.50	\$3,636,103.50	\$2,202,343.90	-\$166,581.89	\$2,202,343.90	\$0.00	\$1,433,759.60	\$2,202,343.90	\$2,202,343.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,217,000.00	-\$1,661,864.85	\$3,555,135.15	\$220,628.17	\$3,319,426.98	\$220,628.17	\$0.00	\$3,334,506.98	\$220,628.17	\$220,628.17	\$0.00
6000	INVERSIÓN PÚBLICA	\$55,239,530.00	\$2,591,541.46	\$57,831,071.46	\$11,468,147.00	\$36,702,354.90	\$8,541,661.00	\$2,926,486.00	\$49,289,410.46	\$8,541,661.00	\$8,541,661.00	\$0.00
Total Final		\$143,335,130.00	\$14,506,272....	\$157,841,402.12	\$38,419,440.63	\$65,706,512.23	\$35,491,992.05	\$2,927,448.58	\$122,349,410.07	\$37,603,540.12	\$37,543,093.72	-\$2,051,101.67