



MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto Ingreso Estimado: 2025 (Id: 2)
Poliza: P00002

Fecha y hora de Impresión | 23/oct./2025
10:49 a. m.

Usu: Supervisor
Rep: rptPresupuestoIngresoEstimado

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-001 Impuestos sobre el patrimonio PREDIAL URBANO (CUENTA CORRIENTE)	\$969,500.00	\$170,000.00	\$200,000.00	\$200,000.00	\$150,000.00	\$50,000.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00
12-01-002 Impuestos sobre el patrimonio PREDIAL URBANO (REZAGO)	\$555,000.00	\$95,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$50,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
12-01-003 Impuestos sobre el patrimonio PREDIAL RUSTICO (REZAGO)	\$161,000.00	\$12,500.00	\$40,000.00	\$33,500.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
12-01-004 Impuestos sobre el patrimonio PREDIAL RUSTICO (CUENTA CORRIENTE)	\$202,000.00	\$25,000.00	\$50,000.00	\$40,000.00	\$32,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
17-01-001 Accesorios de impuestos ACTUALIZACIONES Y RECARGOS	\$77,500.00	\$11,000.00	\$20,000.00	\$10,000.00	\$7,000.00	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
41-01-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público DERECHOS POR EL	\$13,120.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
41-03-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PERMISOS EN	\$47,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
43-02-002 Derechos por prestación de servicios RECOLECCIÓN DE BASURA EN AREA INDUSTRIAL	\$730,000.00	\$100,000.00	\$100,000.00	\$350,000.00	\$100,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
43-03-001 Derechos por prestación de servicios DICTAMEN Y CONSTANCIA EXPEDIDAS POR EL DEPARTAMENTO DE	\$240,000.00	\$45,000.00	\$25,000.00	\$150,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
43-04-001 Derechos por prestación de servicios COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES	\$660,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
43-04-002 Derechos por prestación de servicios CONSTANCIA DE ORIGEN	\$66,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
43-04-003 Derechos por prestación de servicios BÚSQUEDA DE DOCUMENTOS	\$40,500.00	\$8,000.00	\$8,000.00	\$8,500.00	\$8,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-04-004 Derechos por prestación de servicios CONSTANCIA DE VECINDAD	\$21,500.00	\$3,000.00	\$3,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
43-04-005 Derechos por prestación de servicios CONSTANCIA DE IDENTIDAD	\$26,000.00	\$7,000.00	\$9,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-04-006 Derechos por prestación de servicios CONSTANCIA DE INEXISTENCIA DE REGISTRO	\$80,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-04-008 Derechos por prestación de servicios CONSTANCIA DE HECHOS Y POSESION	\$16,500.00	\$2,000.00	\$2,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-04-009 Derechos por prestación de servicios CONTRATOS CELEBRADOS	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
43-04-010 Derechos por prestación de servicios CONSTANCIA DE NO ADEUDO	\$7,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-04-011 Derechos por prestación de servicios CONSTANCIA DE ALINEACION	\$115,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-04-012 Derechos por prestación de servicios CONSTANCIAS EXPEDIDAS POR EL DEPARTAMENTO DE OBRAS	\$85,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-04-013 Derechos por prestación de servicios CONSTANCIA DE RESIDENCIA	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-04-015 Derechos por prestación de servicios CONSTANCIA DE COMICILIO	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
43-04-016 Derechos por prestación de servicios ACUERDO DE PARTES	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-04-017 Derechos por prestación de servicios ANOTACION MARGINAL	\$225,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
43-05-001 Derechos por prestación de servicios PERMISOS DE CONSTRUCCIÓN, RECONSTRUCCIÓN Y AMPLIACIÓN DE	\$115,000.00	\$5,000.00	\$50,000.00	\$50,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-05-002 Derechos por prestación de servicios DICTAMEN DE FACTIBILIDAD DE USO DE SUELO	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-003 Derechos por prestación de servicios PERMISO PARA FRACCIONAR	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-004 Derechos por prestación de servicios ASIGNACIÓN DE NÚMERO OFICIAL A PREDIOS	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
43-05-005 Derechos por prestación de servicios ALINEACIÓN Y USO DE SUELO	\$10,575,654.00	\$200,000.00	\$500,000.00	\$6,000,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$175,654.00
43-05-020 Derechos por prestación de servicios OTROS CONCEPTOS DE LICENCIAS	\$1,550,000.00	\$500,000.00	\$500,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
43-05-023 Derechos por prestación de servicios PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$66,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
43-06-001 Derechos por prestación de servicios USO DOMÉSTICO DE AGUA POTABLE	\$130,000.00	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.37
43-06-003 Derechos por prestación de servicios USO DOMESTICO DE AGUA POTABLE REZAGO	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-06-004 Derechos por prestación de servicios CONEXION DE TOMA DE AGUA POTABLE	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
43-07-001 Derechos por prestación de servicios DERECHOS EXTRACTO NACIMIENTO	\$220,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
43-07-002 Derechos por prestación de servicios DERECHOS EXTRACTO MATRIMONIO	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-07-003 Derechos por prestación de servicios DERECHOS EXTRACTO DEFUNCION	\$8,000.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-07-004 Derechos por prestación de servicios OTROS CONCEPTOS DE REGISTRO CIVIL	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-07-005 Derechos por prestación de servicios DERECHOS RECONOCIMIENTO DE HIJOS	\$2,400.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
43-07-006 Derechos por prestación de servicios DERECHOS FORMATO DIVORCIO	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43-07-007 Derechos por prestación de servicios DERECHOS FORMATO DE MATRIMONIO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
43-07-008 Derechos por prestación de servicios DERECHOS PRESENTACION MATRIMONIAL	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00



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43-07-009 Derechos por prestación de servicios HOJA ESPECIAL DE CERTIFICACION	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-08-001 Derechos por prestación de servicios SERVICIO DE VIGILANCIA	\$220,000.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
51-01-01-001 Productos FORMAS VALORADAS (NACIMIENTO)	\$105,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-002 Productos FORMAS VALORADAS (MATRIMONIO)	\$6,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-003 Productos FORMAS VALORADAS (DEFUNCION)	\$2,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-005 Productos FORMATO DE PRESENTACION MATRIMONIAL	\$2,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-006 Productos FORMATO DE MATRIMONIO	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-007 Productos RECONOCIMIENTO DE HIJOS	\$500.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-008 Productos FORMATO DE DIVORCIO	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-009 Productos INTERESES GANADOS RECURSOS FISCALES	\$50,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-011 Productos INTERESES GANADOS PARTICIPACIONES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-012 Productos INTERESES GANADOS FAISMUN	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-013 Productos INTERESES GANADOS FORTAMUN	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-014 Productos INTERESES GANADOS HIDROCARBUROS	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-015 Productos INTERESES GANADOS OTROS FONDOS	\$3,956.00	\$3,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-01-002 Multas MULTAS ADMINISTRATIVAS	\$281,800.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$28,800.00
81-01-001 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$41,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,000,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
81-01-003 Participaciones IEPS APLICADO A LA CERVEZA	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
81-01-004 Participaciones PARTICIPACIONES DE GASOLINA Y DIESEL	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
81-01-005 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
81-01-006 Participaciones FONDO DE FISCALIZACION Y RECAUDACION	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-01-008 Participaciones 100% ISR DE SUELDOS Y SALARIOS DEL PERSONAL DE LA ENTIDAD DE LOS MUNICIPIOS	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$780,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
81-01-009 Participaciones OTROS FONDOS DE PARTICIPACIONES	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
81-01-010 Participaciones FEIEF	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
81-01-011 Participaciones IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-012 Participaciones IMPUESTO SOBRE LA ENAJENACION DE BIENES INMUEBLES	\$133,000.00	\$21,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
81-01-013 Participaciones CONTRIBUCIONES MUNICIPALES COORDINADAS	\$860,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$350,000.00	\$50,000.00	\$10,000.00	\$0.00	\$0.00
81-01-014 Participaciones FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACION MUNICIPAL	\$1,092,500.00	\$105,000.00	\$125,000.00	\$85,000.00	\$95,000.00	\$120,000.00	\$120,000.00	\$105,000.00	\$92,500.00	\$95,000.00	\$50,000.00	\$50,000.00	\$50,000.00
81-01-015 Participaciones FONDO DE COMPENSACION	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
81-01-016 Participaciones FONDO DE COMPENSACION ISAN	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
81-01-017 Participaciones IMPUESTOS SOBRE LOTERIAS	\$539,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$28,000.00
82-01-001 Aportaciones (FAISMUN)	\$38,615,000.00	\$0.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$3,861,500.00	\$0.00
82-02-001 Aportaciones (FORTAMUN)	\$27,690,500.00	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66	\$2,307,541.66
85-01-001 Fondos Distintos de Aportaciones FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE	\$7,342,700.00	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.66	\$611,891.74
		\$8,537,022.65	\$18,168,066.65	\$12,087,066.65	\$11,890,466.65	\$11,378,466.65	\$11,783,466.65						
	\$143,335,130.00	\$13,485,066.65	\$12,491,066.65	\$11,959,966.65	\$12,176,066.65	\$11,793,466.65	\$7,584,920.85						