



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)

Poliza: P00001

Usu: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                            | Anual           | Ene          | Feb                    | Mar            | Abr            | May            | Jun                | Jul            | Ago            | Sep                    | Oct                  | Nov            | Dic            |
|----------------------------------------------------------------------------------|-----------------|--------------|------------------------|----------------|----------------|----------------|--------------------|----------------|----------------|------------------------|----------------------|----------------|----------------|
| 05-0101-0601-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$9,625,000.00  | \$0.00       | \$875,000.00           | \$875,000.00   | \$875,000.00   | \$875,000.00   | \$875,000.00       | \$875,000.00   | \$875,000.00   | \$875,000.00           | \$875,000.00         | \$875,000.00   | \$875,000.00   |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | SEGURIDAD PUBLICA  |                |                | Unidad Administrativa: | 05 SEGURIDAD PUBLICA |                |                |
| 02-0101-0702-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$16,830,000.00 | \$0.00       | \$1,530,000.00         | \$1,530,000.00 | \$1,530,000.00 | \$1,530,000.00 | \$1,530,000.00     | \$1,530,000.00 | \$1,530,000.00 | \$1,530,000.00         | \$1,530,000.00       | \$1,530,000.00 | \$1,530,000.00 |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 10-0101-0702-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$2,750,000.00  | \$0.00       | \$250,000.00           | \$250,000.00   | \$250,000.00   | \$250,000.00   | \$250,000.00       | \$250,000.00   | \$250,000.00   | \$250,000.00           | \$250,000.00         | \$250,000.00   | \$250,000.00   |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 10 JUNTAS AUXILIARES |                |                |
| 07-0101-0804-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$2,750,000.00  | \$0.00       | \$250,000.00           | \$250,000.00   | \$250,000.00   | \$250,000.00   | \$250,000.00       | \$250,000.00   | \$250,000.00   | \$250,000.00           | \$250,000.00         | \$250,000.00   | \$250,000.00   |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | DESARROLLO SOCIAL  |                |                | Unidad Administrativa: | 07 DIF               |                |                |
| 01-0101-1001-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$985,912.84    | \$0.00       | \$89,628.44            | \$89,628.44    | \$89,628.44    | \$89,628.44    | \$89,628.44        | \$89,628.44    | \$89,628.44    | \$89,628.44            | \$89,628.44          | \$89,628.44    | \$89,628.44    |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | GOBIERNO CERCANO   |                |                | Unidad Administrativa: | 01 PRESIDENCIA       |                |                |
| 09-0101-1001-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$3,402,881.46  | \$0.00       | \$309,352.86           | \$309,352.86   | \$309,352.86   | \$309,352.86   | \$309,352.86       | \$309,352.86   | \$309,352.86   | \$309,352.86           | \$309,352.86         | \$309,352.86   | \$309,352.86   |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | GOBIERNO CERCANO   |                |                | Unidad Administrativa: | 09 REGIDURIAS        |                |                |
| 05-0301-0601-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$4,828,670.00  | \$402,389.17 | \$402,389.17           | \$402,389.17   | \$402,389.17   | \$402,389.17   | \$402,389.17       | \$402,389.17   | \$402,389.17   | \$402,389.17           | \$402,389.17         | \$402,389.17   | \$402,389.13   |
|                                                                                  |                 | Ramo:        | FORTAMUN 2025          |                |                | Proyecto:      | SEGURIDAD PUBLICA  |                |                | Unidad Administrativa: | 05 SEGURIDAD PUBLICA |                |                |
| 02-0301-0702-1131-1<br>Sueldos base al personal permanente G. Corriente          | \$1,800,000.00  | \$150,000.00 | \$150,000.00           | \$150,000.00   | \$150,000.00   | \$150,000.00   | \$150,000.00       | \$150,000.00   | \$150,000.00   | \$150,000.00           | \$150,000.00         | \$150,000.00   | \$150,000.00   |
|                                                                                  |                 | Ramo:        | FORTAMUN 2025          |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-1322-1<br>aguinaldo o gratificacion de fin de año G. Corriente      | \$2,900,000.00  | \$0.00       | \$0.00                 | \$0.00         | \$0.00         | \$1,450,000.00 | \$0.00             | \$0.00         | \$0.00         | \$0.00                 | \$0.00               | \$0.00         | \$1,450,000.00 |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0301-0702-1322-1<br>aguinaldo o gratificacion de fin de año G. Corriente      | \$300,000.00    | \$0.00       | \$0.00                 | \$0.00         | \$0.00         | \$0.00         | \$0.00             | \$0.00         | \$0.00         | \$0.00                 | \$0.00               | \$0.00         | \$300,000.00   |
|                                                                                  |                 | Ramo:        | FORTAMUN 2025          |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0702-2111-1<br>Materiales, útiles y equipos menores de oficina G.        | \$300,000.00    | \$25,000.00  | \$25,000.00            | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00        | \$25,000.00    | \$25,000.00    | \$25,000.00            | \$25,000.00          | \$25,000.00    | \$25,000.00    |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-2111-1<br>Materiales, útiles y equipos menores de oficina G.        | \$240,000.00    | \$20,000.00  | \$20,000.00            | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00        | \$20,000.00    | \$20,000.00    | \$20,000.00            | \$20,000.00          | \$20,000.00    | \$20,000.00    |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0702-2112-1<br>Muebles de oficina menores G. Corriente                   | \$5,000.00      | \$5,000.00   | \$0.00                 | \$0.00         | \$0.00         | \$0.00         | \$0.00             | \$0.00         | \$0.00         | \$0.00                 | \$0.00               | \$0.00         | \$0.00         |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0702-2121-1<br>Materiales y útiles de impresión y reproducción G.        | \$5,000.00      | \$416.67     | \$416.67               | \$416.67       | \$416.67       | \$416.67       | \$416.67           | \$416.67       | \$416.67       | \$416.67               | \$416.67             | \$416.67       | \$416.63       |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-2121-1<br>Materiales y útiles de impresión y reproducción G.        | \$15,000.00     | \$1,250.00   | \$1,250.00             | \$1,250.00     | \$1,250.00     | \$1,250.00     | \$1,250.00         | \$1,250.00     | \$1,250.00     | \$1,250.00             | \$1,250.00           | \$1,250.00     | \$1,250.00     |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0702-2131-1<br>Material estadístico y geográfico G. Corriente            | \$65,000.00     | \$5,416.67   | \$5,416.67             | \$5,416.67     | \$5,416.67     | \$5,416.67     | \$5,416.67         | \$5,416.67     | \$5,416.67     | \$5,416.67             | \$5,416.67           | \$5,416.67     | \$5,416.63     |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-2131-1<br>Material estadístico y geográfico G. Corriente            | \$50,000.00     | \$4,166.67   | \$4,166.67             | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67         | \$4,166.67     | \$4,166.67     | \$4,166.67             | \$4,166.67           | \$4,166.67     | \$4,166.63     |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0702-2141-1<br>Materiales, útiles y equipos menores de tecnologías de la | \$10,000.00     | \$833.33     | \$833.33               | \$833.33       | \$833.33       | \$833.33       | \$833.33           | \$833.33       | \$833.33       | \$833.33               | \$833.33             | \$833.33       | \$833.37       |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-2141-1<br>Materiales, útiles y equipos menores de tecnologías de la | \$100,000.00    | \$8,333.33   | \$8,333.33             | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33         | \$8,333.33     | \$8,333.33     | \$8,333.33             | \$8,333.33           | \$8,333.33     | \$8,333.37     |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0101-0702-2151-1<br>Material impreso e información digital G. Corriente       | \$500.00        | \$41.67      | \$41.67                | \$41.67        | \$41.67        | \$41.67        | \$41.67            | \$41.67        | \$41.67        | \$41.67                | \$41.67              | \$41.67        | \$41.63        |
|                                                                                  |                 | Ramo:        | PARTICIPACIONES        |                |                | Proyecto:      | FINANZAS SANAS     |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |
| 02-0051-0301-2161-1<br>Material de limpieza G. Corriente                         | \$70,206.00     | \$0.00       | \$0.00                 | \$0.00         | \$70,206.00    | \$0.00         | \$0.00             | \$0.00         | \$0.00         | \$0.00                 | \$0.00               | \$0.00         | \$0.00         |
|                                                                                  |                 | Ramo:        | RECURSOS FISCALES 2025 |                |                | Proyecto:      | SERVICIOS PUBLICOS |                |                | Unidad Administrativa: | 02 TESORERIA         |                |                |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)  
Poliza: P00001

Usu: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                            | Anual          | Ene                          | Feb          | Mar          | Abr          | May                          | Jun          | Jul          | Ago                                 | Sep          | Oct          | Nov          | Dic          |
|----------------------------------------------------------------------------------|----------------|------------------------------|--------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 02-0101-0301-2161-1<br>Material de limpieza G. Corriente                         | \$60,000.00    | \$5,000.00                   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00                   | \$5,000.00   | \$5,000.00   | \$5,000.00                          | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0702-2171-1<br>Materiales y útiles de enseñanza G. Corriente             | \$1,000.00     | \$83.33                      | \$83.33      | \$83.33      | \$83.33      | \$83.33                      | \$83.33      | \$83.33      | \$83.33                             | \$83.33      | \$83.33      | \$83.33      | \$83.37      |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0702-2181-1<br>Materiales para el registro e identificación de bienes y  | \$150,000.00   | \$12,500.00                  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00                  | \$12,500.00  | \$12,500.00  | \$12,500.00                         | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0702-2181-1<br>Materiales para el registro e identificación de bienes y  | \$600,000.00   | \$50,000.00                  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00                  | \$50,000.00  | \$50,000.00  | \$50,000.00                         | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0702-2211-1<br>Productos alimenticios para personas G. Corriente         | \$1,800,000.00 | \$150,000.00                 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00                 | \$150,000.00 | \$150,000.00 | \$150,000.00                        | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0702-2211-1<br>Productos alimenticios para personas G. Corriente         | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33                         | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0702-2231-1<br>Utensilios para el servicio de alimentación G. Corriente  | \$15,000.00    | \$1,250.00                   | \$1,250.00   | \$1,250.00   | \$1,250.00   | \$1,250.00                   | \$1,250.00   | \$1,250.00   | \$1,250.00                          | \$1,250.00   | \$1,250.00   | \$1,250.00   | \$1,250.00   |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0702-2231-1<br>Utensilios para el servicio de alimentación G. Corriente  | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS     |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0301-2411-1<br>Productos minerales no metálicos G. Corriente             | \$10,000.00    | \$833.33                     | \$833.33     | \$833.33     | \$833.33     | \$833.33                     | \$833.33     | \$833.33     | \$833.33                            | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2421-1<br>Cemento y productos de concreto G. Corriente              | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0301-2421-1<br>Cemento y productos de concreto G. Corriente              | \$25,000.00    | \$2,083.33                   | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33                   | \$2,083.33   | \$2,083.33   | \$2,083.33                          | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.37   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2431-1<br>Cal, yeso y productos de yeso G. Corriente                | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0301-2431-1<br>Cal, yeso y productos de yeso G. Corriente                | \$2,000.00     | \$166.67                     | \$166.67     | \$166.67     | \$166.67     | \$166.67                     | \$166.67     | \$166.67     | \$166.67                            | \$166.67     | \$166.67     | \$166.67     | \$166.63     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2441-1<br>Madera y productos de madera G. Corriente                 | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2451-1<br>Vidrio y productos de vidrio G. Corriente                 | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2461-1<br>Material eléctrico y electrónico G. Corriente             | \$70,000.00    | \$5,833.33                   | \$5,833.33   | \$5,833.33   | \$5,833.33   | \$5,833.33                   | \$5,833.33   | \$5,833.33   | \$5,833.33                          | \$5,833.33   | \$5,833.33   | \$5,833.33   | \$5,833.37   |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0301-2461-1<br>Material eléctrico y electrónico G. Corriente             | \$50,000.00    | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67                          | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2471-1<br>Artículos metálicos para la construcción G. Corriente     | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2481-1<br>Materiales complementarios G. Corriente                   | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                     | \$416.67     | \$416.67     | \$416.67                            | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0051-0301-2491-1<br>Otros materiales y artículos de construcción y reparación | \$200,000.00   | \$16,666.67                  | \$16,666.67  | \$16,666.67  | \$16,666.67  | \$16,666.67                  | \$16,666.67  | \$16,666.67  | \$16,666.67                         | \$16,666.67  | \$16,666.67  | \$16,666.67  | \$16,666.63  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |
| 02-0101-0301-2491-1<br>Otros materiales y artículos de construcción y reparación | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33                         | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: SERVICIOS PUBLICOS |              |              | Unidad Administrativa: 02 TESORERIA |              |              |              |              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)  
Poliza: P00001

Usu: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                          | Anual          | Ene          | Feb                    | Mar          | Abr          | May          | Jun          | Jul                | Ago          | Sep          | Oct                    | Nov                  | Dic          |
|--------------------------------------------------------------------------------|----------------|--------------|------------------------|--------------|--------------|--------------|--------------|--------------------|--------------|--------------|------------------------|----------------------|--------------|
| 12-0051-0702-2511-1<br>Productos químicos básicos G. Corriente                 | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 02-0101-0702-2511-1<br>Productos químicos básicos G. Corriente                 | \$1,000.00     | \$83.33      | \$83.33                | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33            | \$83.33      | \$83.33      | \$83.33                | \$83.33              | \$83.37      |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 12-0051-0702-2521-1<br>Fertilizantes, pesticidas y otros agroquímicos G.       | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0051-0702-2531-1<br>Medicinas y productos farmacéuticos G. Corriente        | \$30,000.00    | \$2,500.00   | \$2,500.00             | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00         | \$2,500.00   | \$2,500.00   | \$2,500.00             | \$2,500.00           | \$2,500.00   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0101-0702-2531-1<br>Medicinas y productos farmacéuticos G. Corriente        | \$2,000.00     | \$166.67     | \$166.67               | \$166.67     | \$166.67     | \$166.67     | \$166.67     | \$166.67           | \$166.67     | \$166.67     | \$166.67               | \$166.67             | \$166.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0051-0702-2541-1<br>Materiales, accesorios y suministros médicos G.         | \$10,000.00    | \$833.33     | \$833.33               | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33           | \$833.33     | \$833.33     | \$833.33               | \$833.33             | \$833.37     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0101-0702-2541-1<br>Materiales, accesorios y suministros médicos G.         | \$2,000.00     | \$166.67     | \$166.67               | \$166.67     | \$166.67     | \$166.67     | \$166.67     | \$166.67           | \$166.67     | \$166.67     | \$166.67               | \$166.67             | \$166.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0051-0702-2551-1<br>Materiales, accesorios y suministros de laboratorio G.  | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0051-0702-2561-1<br>Fibras sintéticas, hules, plásticos y derivados G.      | \$363,324.00   | \$30,277.00  | \$30,277.00            | \$30,277.00  | \$30,277.00  | \$30,277.00  | \$30,277.00  | \$30,277.00        | \$30,277.00  | \$30,277.00  | \$30,277.00            | \$30,277.00          | \$30,277.00  |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0051-0702-2591-1<br>Otros productos químicos G. Corriente                   | \$70,000.00    | \$5,833.33   | \$5,833.33             | \$5,833.33   | \$5,833.33   | \$5,833.33   | \$5,833.33   | \$5,833.33         | \$5,833.33   | \$5,833.33   | \$5,833.33             | \$5,833.33           | \$5,833.37   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 12-0101-0305-2591-1<br>Otros productos químicos G. Corriente                   | \$2,000.00     | \$166.67     | \$166.67               | \$166.67     | \$166.67     | \$166.67     | \$166.67     | \$166.67           | \$166.67     | \$166.67     | \$166.67               | \$166.67             | \$166.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | BASURA Y DESECHOS  |              |              | Unidad Administrativa: | 12 SALUD PUBLICA     |              |
| 02-0051-0702-2611-1<br>Combustibles, lubricantes y aditivos G. Corriente       | \$1,700,000.00 | \$141,666.67 | \$141,666.67           | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67       | \$141,666.67 | \$141,666.67 | \$141,666.67           | \$141,666.67         | \$141,666.63 |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 02-0101-0702-2611-1<br>Combustibles, lubricantes y aditivos G. Corriente       | \$2,000,000.00 | \$166,666.66 | \$166,666.66           | \$166,666.66 | \$166,666.66 | \$166,666.66 | \$166,666.66 | \$166,666.66       | \$166,666.66 | \$166,666.66 | \$166,666.66           | \$166,666.66         | \$166,666.74 |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 01-0051-1001-2711-1<br>Vestuario y uniformes G. Corriente                      | \$35,000.00    | \$2,916.67   | \$2,916.67             | \$2,916.67   | \$2,916.67   | \$2,916.67   | \$2,916.67   | \$2,916.67         | \$2,916.67   | \$2,916.67   | \$2,916.67             | \$2,916.67           | \$2,916.63   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | GOBIERNO CERCANO   |              |              | Unidad Administrativa: | 01 PRESIDENCIA       |              |
| 01-0101-1001-2711-1<br>Vestuario y uniformes G. Corriente                      | \$10,000.00    | \$833.33     | \$833.33               | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33           | \$833.33     | \$833.33     | \$833.33               | \$833.33             | \$833.37     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | GOBIERNO CERCANO   |              |              | Unidad Administrativa: | 01 PRESIDENCIA       |              |
| 02-0101-0702-2721-1<br>Prendas de seguridad y protección personal G. Corriente | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 02-0051-0702-2751-1<br>Blancos y otros productos textiles, excepto prendas de  | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 01-0101-0702-2751-1<br>Blancos y otros productos textiles, excepto prendas de  | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67           | \$416.67     | \$416.67     | \$416.67               | \$416.67             | \$416.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS     |              |              | Unidad Administrativa: | 01 PRESIDENCIA       |              |
| 05-0301-0601-2821-1<br>Materiales de seguridad pública G. Corriente            | \$50,000.00    | \$4,166.67   | \$4,166.67             | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67         | \$4,166.67   | \$4,166.67   | \$4,166.67             | \$4,166.67           | \$4,166.63   |
|                                                                                |                | Ramo:        | FORTAMUN 2025          |              |              |              | Proyecto:    | SEGURIDAD PUBLICA  |              |              | Unidad Administrativa: | 05 SEGURIDAD PUBLICA |              |
| 02-0051-0301-2911-1<br>Herramientas menores G. Corriente                       | \$150,000.00   | \$12,500.00  | \$12,500.00            | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00        | \$12,500.00  | \$12,500.00  | \$12,500.00            | \$12,500.00          | \$12,500.00  |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | SERVICIOS PUBLICOS |              |              | Unidad Administrativa: | 02 TESORERIA         |              |
| 02-0101-0301-2911-1<br>Herramientas menores G. Corriente                       | \$120,000.00   | \$10,000.00  | \$10,000.00            | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00        | \$10,000.00  | \$10,000.00  | \$10,000.00            | \$10,000.00          | \$10,000.00  |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | SERVICIOS PUBLICOS |              |              | Unidad Administrativa: | 02 TESORERIA         |              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)  
Poliza: P00001

Usr: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:53 a. m.

| Clave                                                                          | Anual          | Ene          | Feb                    | Mar          | Abr          | May          | Jun          | Jul            | Ago          | Sep                    | Oct            | Nov          | Dic          |
|--------------------------------------------------------------------------------|----------------|--------------|------------------------|--------------|--------------|--------------|--------------|----------------|--------------|------------------------|----------------|--------------|--------------|
| 02-0051-0702-2931-1<br>Refacciones y accesorios menores de mobiliario y equipo | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67       | \$416.67     | \$416.67               | \$416.67       | \$416.67     | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-2941-1<br>Refacciones y accesorios menores de equipo de cómputo   | \$10,000.00    | \$833.33     | \$833.33               | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33       | \$833.33     | \$833.33               | \$833.33       | \$833.33     | \$833.37     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-2941-1<br>Refacciones y accesorios menores de equipo de cómputo   | \$8,000.00     | \$666.67     | \$666.67               | \$666.67     | \$666.67     | \$666.67     | \$666.67     | \$666.67       | \$666.67     | \$666.67               | \$666.67       | \$666.67     | \$666.63     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-2961-1<br>Refacciones y accesorios menores de equipo de           | \$3,000,000.00 | \$250,000.00 | \$250,000.00           | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00   | \$250,000.00 | \$250,000.00           | \$250,000.00   | \$250,000.00 | \$250,000.00 |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-2961-1<br>Refacciones y accesorios menores de equipo de           | \$1,500,000.00 | \$125,000.00 | \$125,000.00           | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00   | \$125,000.00 | \$125,000.00           | \$125,000.00   | \$125,000.00 | \$125,000.00 |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-2981-1<br>Refacciones y accesorios menores de maquinaria y otros  | \$7,000.00     | \$583.33     | \$583.33               | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33       | \$583.33     | \$583.33               | \$583.33       | \$583.33     | \$583.37     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-2991-1<br>Refacciones y accesorios menores otros bienes muebles   | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67       | \$416.67     | \$416.67               | \$416.67       | \$416.67     | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 01-0101-0702-2991-1<br>Refacciones y accesorios menores otros bienes muebles   | \$7,500.00     | \$625.00     | \$625.00               | \$625.00     | \$625.00     | \$625.00     | \$625.00     | \$625.00       | \$625.00     | \$625.00               | \$625.00       | \$625.00     | \$625.00     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 01 PRESIDENCIA |              |              |
| 02-0051-0702-3111-1<br>Energía eléctrica G. Corriente                          | \$25,000.00    | \$2,083.33   | \$2,083.33             | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33     | \$2,083.33   | \$2,083.33             | \$2,083.33     | \$2,083.33   | \$2,083.37   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-3111-1<br>Energía eléctrica G. Corriente                          | \$150,000.00   | \$12,500.00  | \$12,500.00            | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00    | \$12,500.00  | \$12,500.00            | \$12,500.00    | \$12,500.00  | \$12,500.00  |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0301-0702-3111-1<br>Energía eléctrica G. Corriente                          | \$4,000,000.00 | \$333,333.33 | \$333,333.33           | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33   | \$333,333.33 | \$333,333.33           | \$333,333.33   | \$333,333.33 | \$333,333.37 |
|                                                                                |                | Ramo:        | FORTAMUN 2025          |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3121-1<br>Gas G. Corriente                                        | \$20,000.00    | \$1,666.67   | \$1,666.67             | \$1,666.67   | \$1,666.67   | \$1,666.67   | \$1,666.67   | \$1,666.67     | \$1,666.67   | \$1,666.67             | \$1,666.67     | \$1,666.67   | \$1,666.63   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-3121-1<br>Gas G. Corriente                                        | \$10,000.00    | \$833.33     | \$833.33               | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33       | \$833.33     | \$833.33               | \$833.33       | \$833.33     | \$833.37     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3131-1<br>Agua G. Corriente                                       | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67       | \$416.67     | \$416.67               | \$416.67       | \$416.67     | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-3131-1<br>Agua G. Corriente                                       | \$10,000.00    | \$833.33     | \$833.33               | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33       | \$833.33     | \$833.33               | \$833.33       | \$833.33     | \$833.37     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3141-1<br>Telefonía tradicional G. Corriente                      | \$25,000.00    | \$2,083.33   | \$2,083.33             | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33     | \$2,083.33   | \$2,083.33             | \$2,083.33     | \$2,083.33   | \$2,083.37   |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-3141-1<br>Telefonía tradicional G. Corriente                      | \$20,000.00    | \$1,666.67   | \$1,666.67             | \$1,666.67   | \$1,666.67   | \$1,666.67   | \$1,666.67   | \$1,666.67     | \$1,666.67   | \$1,666.67             | \$1,666.67     | \$1,666.67   | \$1,666.63   |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3171-1<br>Servicios de acceso de Internet, redes y procesamiento  | \$5,000.00     | \$416.67     | \$416.67               | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67       | \$416.67     | \$416.67               | \$416.67       | \$416.67     | \$416.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0101-0702-3171-1<br>Servicios de acceso de Internet, redes y procesamiento  | \$3,000.00     | \$250.00     | \$250.00               | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00       | \$250.00     | \$250.00               | \$250.00       | \$250.00     | \$250.00     |
|                                                                                |                | Ramo:        | PARTICIPACIONES        |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3181-1<br>Servicios postales y telegráficos G. Corriente          | \$2,000.00     | \$166.67     | \$166.67               | \$166.67     | \$166.67     | \$166.67     | \$166.67     | \$166.67       | \$166.67     | \$166.67               | \$166.67       | \$166.67     | \$166.63     |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |
| 02-0051-0702-3211-1<br>Arrendamiento de terrenos G. Corriente                  | \$150,000.00   | \$12,500.00  | \$12,500.00            | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00    | \$12,500.00  | \$12,500.00            | \$12,500.00    | \$12,500.00  | \$12,500.00  |
|                                                                                |                | Ramo:        | RECURSOS FISCALES 2025 |              |              |              | Proyecto:    | FINANZAS SANAS |              | Unidad Administrativa: | 02 TESORERIA   |              |              |



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)

Poliza: P00001

Usr: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                              | Anual          | Ene         | Feb         | Mar          | Abr         | May         | Jun          | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         |
|------------------------------------------------------------------------------------|----------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 02-0101-0702-3211-1<br>Arrendamiento de terrenos G. Corriente                      | \$250,000.00   | \$20,833.33 | \$20,833.33 | \$20,833.33  | \$20,833.33 | \$20,833.33 | \$20,833.33  | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.37 |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3221-1<br>Arrendamiento de edificios G. Corriente                     | \$200,000.00   | \$16,666.67 | \$16,666.67 | \$16,666.67  | \$16,666.67 | \$16,666.67 | \$16,666.67  | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3221-1<br>Arrendamiento de edificios G. Corriente                     | \$15,000.00    | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3231-1<br>Arrendamiento de mobiliario y equipo de administración,     | \$200,000.00   | \$16,666.67 | \$16,666.67 | \$16,666.67  | \$16,666.67 | \$16,666.67 | \$16,666.67  | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3231-1<br>Arrendamiento de mobiliario y equipo de administración,     | \$100,000.00   | \$8,333.33  | \$8,333.33  | \$8,333.33   | \$8,333.33  | \$8,333.33  | \$8,333.33   | \$8,333.33  | \$8,333.33  | \$8,333.33  | \$8,333.33  | \$8,333.33  | \$8,333.37  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3251-1<br>Arrendamiento de equipo de transporte G. Corriente          | \$1,000.00     | \$83.33     | \$83.33     | \$83.33      | \$83.33     | \$83.33     | \$83.33      | \$83.33     | \$83.33     | \$83.33     | \$83.33     | \$83.33     | \$83.37     |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3251-1<br>Arrendamiento de equipo de transporte G. Corriente          | \$500,000.00   | \$41,666.67 | \$41,666.67 | \$41,666.67  | \$41,666.67 | \$41,666.67 | \$41,666.67  | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3261-1<br>Arrendamiento de maquinaria, otros equipos y                | \$1,001,000.00 | \$83,416.67 | \$83,416.67 | \$83,416.67  | \$83,416.67 | \$83,416.67 | \$83,416.67  | \$83,416.67 | \$83,416.67 | \$83,416.67 | \$83,416.67 | \$83,416.67 | \$83,416.63 |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3261-1<br>Arrendamiento de maquinaria, otros equipos y                | \$50,000.00    | \$4,166.67  | \$4,166.67  | \$4,166.67   | \$4,166.67  | \$4,166.67  | \$4,166.67   | \$4,166.67  | \$4,166.67  | \$4,166.67  | \$4,166.67  | \$4,166.67  | \$4,166.63  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3311-1<br>Servicios legales, de contabilidad, auditoría y             | \$1,000.00     | \$83.33     | \$83.33     | \$83.33      | \$83.33     | \$83.33     | \$83.33      | \$83.33     | \$83.33     | \$83.33     | \$83.33     | \$83.33     | \$83.37     |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3311-1<br>Servicios legales, de contabilidad, auditoría y             | \$400,000.00   | \$0.00      | \$0.00      | \$200,000.00 | \$0.00      | \$0.00      | \$200,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3321-1<br>Servicios de diseño, arquitectura, ingeniería y actividades | \$15,000.00    | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3331-1<br>Servicios de consultoría administrativa, procesos, técnica  | \$1,000,000.00 | \$83,333.33 | \$83,333.33 | \$83,333.33  | \$83,333.33 | \$83,333.33 | \$83,333.33  | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3331-1<br>Servicios de consultoría administrativa, procesos, técnica  | \$250,000.00   | \$20,833.33 | \$20,833.33 | \$20,833.33  | \$20,833.33 | \$20,833.33 | \$20,833.33  | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.37 |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3341-1<br>Servicios de capacitación G. Corriente                      | \$500,000.00   | \$41,666.67 | \$41,666.67 | \$41,666.67  | \$41,666.67 | \$41,666.67 | \$41,666.67  | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3341-1<br>Servicios de capacitación G. Corriente                      | \$15,000.00    | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00   | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  | \$1,250.00  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3361-1<br>Servicios de apoyo administrativo, fotocopiado e            | \$10,000.00    | \$833.33    | \$833.33    | \$833.33     | \$833.33    | \$833.33    | \$833.33     | \$833.33    | \$833.33    | \$833.33    | \$833.33    | \$833.33    | \$833.37    |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3361-1<br>Servicios de apoyo administrativo, fotocopiado e            | \$75,000.00    | \$6,250.00  | \$6,250.00  | \$6,250.00   | \$6,250.00  | \$6,250.00  | \$6,250.00   | \$6,250.00  | \$6,250.00  | \$6,250.00  | \$6,250.00  | \$6,250.00  | \$6,250.00  |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3371-1<br>Servicios de protección y seguridad G. Corriente            | \$10,400.00    | \$866.67    | \$866.67    | \$866.67     | \$866.67    | \$866.67    | \$866.67     | \$866.67    | \$866.67    | \$866.67    | \$866.67    | \$866.67    | \$866.63    |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0101-0702-3371-1<br>Servicios de protección y seguridad G. Corriente            | \$120,000.00   | \$10,000.00 | \$10,000.00 | \$10,000.00  | \$10,000.00 | \$10,000.00 | \$10,000.00  | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Ramo: PARTICIPACIONES                                                              |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |
| 02-0051-0702-3411-1<br>Servicios financieros y bancarios G. Corriente              | \$3,000.00     | \$250.00    | \$250.00    | \$250.00     | \$250.00    | \$250.00    | \$250.00     | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    | \$250.00    |
| Ramo: RECURSOS FISCALES 2025                                                       |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Proyecto: FINANZAS SANAS                                                           |                |             |             |              |             |             |              |             |             |             |             |             |             |
| Unidad Administrativa: 02 TESORERIA                                                |                |             |             |              |             |             |              |             |             |             |             |             |             |



MUNICIPIO DE VENUSTIANO CARRANZA  
PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)  
Poliza: P00001

Usu: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                            | Anual          | Ene                          | Feb          | Mar          | Abr          | May                         | Jun          | Jul          | Ago                                     | Sep          | Oct          | Nov          | Dic          |
|----------------------------------------------------------------------------------|----------------|------------------------------|--------------|--------------|--------------|-----------------------------|--------------|--------------|-----------------------------------------|--------------|--------------|--------------|--------------|
| 02-0101-0702-3411-1<br>Servicios financieros y bancarios G. Corriente            | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                    | \$416.67     | \$416.67     | \$416.67                                | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0201-0702-3411-1<br>Servicios financieros y bancarios G. Corriente            | \$60,000.00    | \$5,000.00                   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00                  | \$5,000.00   | \$5,000.00   | \$5,000.00                              | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   |
|                                                                                  |                | Ramo: FAISMUN 2025           |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0301-0702-3411-1<br>Servicios financieros y bancarios G. Corriente            | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                    | \$416.67     | \$416.67     | \$416.67                                | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0401-0702-3411-1<br>Servicios financieros y bancarios G. Corriente            | \$60,000.00    | \$5,000.00                   | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00                  | \$5,000.00   | \$5,000.00   | \$5,000.00                              | \$5,000.00   | \$5,000.00   | \$5,000.00   | \$5,000.00   |
|                                                                                  |                | Ramo: HIDROCARBUROS 2025     |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3451-1<br>Seguro de bienes patrimoniales G. Corriente               | \$100,000.00   | \$8,333.33                   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33                  | \$8,333.33   | \$8,333.33   | \$8,333.33                              | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3451-1<br>Seguro de bienes patrimoniales G. Corriente               | \$100,000.00   | \$8,333.33                   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33                  | \$8,333.33   | \$8,333.33   | \$8,333.33                              | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3471-1<br>Fletes y maniobras G. Corriente                           | \$500,000.00   | \$41,666.67                  | \$41,666.67  | \$41,666.67  | \$41,666.67  | \$41,666.67                 | \$41,666.67  | \$41,666.67  | \$41,666.67                             | \$41,666.67  | \$41,666.67  | \$41,666.67  | \$41,666.63  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3471-1<br>Fletes y maniobras G. Corriente                           | \$50,000.00    | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67                  | \$4,166.67   | \$4,166.67   | \$4,166.67                              | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3511-1<br>Conservación y mantenimiento menor de inmuebles G.        | \$500,000.00   | \$41,666.67                  | \$41,666.67  | \$41,666.67  | \$41,666.67  | \$41,666.67                 | \$41,666.67  | \$41,666.67  | \$41,666.67                             | \$41,666.67  | \$41,666.67  | \$41,666.67  | \$41,666.63  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3511-1<br>Conservación y mantenimiento menor de inmuebles G.        | \$50,000.00    | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67                  | \$4,166.67   | \$4,166.67   | \$4,166.67                              | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3521-1<br>Instalación, reparación y mantenimiento de mobiliario y   | \$10,000.00    | \$833.33                     | \$833.33     | \$833.33     | \$833.33     | \$833.33                    | \$833.33     | \$833.33     | \$833.33                                | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3531-1<br>Instalación, reparación y mantenimiento de equipo de      | \$25,000.00    | \$2,083.33                   | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33                  | \$2,083.33   | \$2,083.33   | \$2,083.33                              | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.37   |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3531-1<br>Instalación, reparación y mantenimiento de equipo de      | \$10,000.00    | \$833.33                     | \$833.33     | \$833.33     | \$833.33     | \$833.33                    | \$833.33     | \$833.33     | \$833.33                                | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3551-1<br>Reparación y mantenimiento de equipo de transporte G.     | \$750,000.00   | \$62,500.00                  | \$62,500.00  | \$62,500.00  | \$62,500.00  | \$62,500.00                 | \$62,500.00  | \$62,500.00  | \$62,500.00                             | \$62,500.00  | \$62,500.00  | \$62,500.00  | \$62,500.00  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3551-1<br>Reparación y mantenimiento de equipo de transporte G.     | \$120,000.00   | \$10,000.00                  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00                 | \$10,000.00  | \$10,000.00  | \$10,000.00                             | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3571-1<br>Instalación, reparación y mantenimiento de maquinaria,    | \$150,000.00   | \$12,500.00                  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00                 | \$12,500.00  | \$12,500.00  | \$12,500.00                             | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0101-0702-3571-1<br>Instalación, reparación y mantenimiento de maquinaria,    | \$10,000.00    | \$833.33                     | \$833.33     | \$833.33     | \$833.33     | \$833.33                    | \$833.33     | \$833.33     | \$833.33                                | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 12-0301-0305-3581-1<br>Servicios de limpieza y manejo de desechos G. Corriente   | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                    | \$416.67     | \$416.67     | \$416.67                                | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: BASURA Y DESECHOS |              |              | Unidad Administrativa: 12 SALUD PUBLICA |              |              |              |              |
| 01-0051-1001-3611-1<br>Difusión por radio, televisión y otros medios de mensajes | \$2,500,000.00 | \$208,333.33                 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33                | \$208,333.33 | \$208,333.33 | \$208,333.33                            | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.37 |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: GOBIERNO CERCANO  |              |              | Unidad Administrativa: 01 PRESIDENCIA   |              |              |              |              |
| 02-0101-0702-3611-1<br>Difusión por radio, televisión y otros medios de mensajes | \$5,000.00     | \$416.67                     | \$416.67     | \$416.67     | \$416.67     | \$416.67                    | \$416.67     | \$416.67     | \$416.67                                | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
|                                                                                  |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |
| 02-0051-0702-3751-1<br>Viáticos en el país G. Corriente                          | \$200,000.00   | \$16,666.66                  | \$16,666.66  | \$16,666.66  | \$16,666.66  | \$16,666.66                 | \$16,666.66  | \$16,666.66  | \$16,666.66                             | \$16,666.66  | \$16,666.66  | \$16,666.66  | \$16,666.74  |
|                                                                                  |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS    |              |              | Unidad Administrativa: 02 TESORERIA     |              |              |              |              |



MUNICIPIO DE VENUSTIANO CARRANZA  
PUEBLA

Presupuesto de Egresos Aprobado: 2025 (Id: 1)

Poliza: P00001

Usr: Supervisor

Rep: rptPresupuestoAprobado

Fecha y 23/oct./2025

hora de Impresión 10:50 a. m.

| Clave                                                                           | Anual          | Ene                          | Feb          | Mar          | Abr          | May                        | Jun          | Jul          | Ago                                       | Sep          | Oct          | Nov          | Dic          |
|---------------------------------------------------------------------------------|----------------|------------------------------|--------------|--------------|--------------|----------------------------|--------------|--------------|-------------------------------------------|--------------|--------------|--------------|--------------|
| 02-0101-0702-3751-1<br>Viáticos en el país G. Corriente                         | \$120,000.00   | \$10,000.00                  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00                | \$10,000.00  | \$10,000.00  | \$10,000.00                               | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 01-0051-1001-3811-1<br>Gastos de ceremonial G. Corriente                        | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                | \$20,833.33  | \$20,833.33  | \$20,833.33                               | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: GOBIERNO CERCAÑO |              |              | Unidad Administrativa: 01 PRESIDENCIA     |              |              |              |              |
| 01-0101-1001-3811-1<br>Gastos de ceremonial G. Corriente                        | \$2,206,205.70 | \$15,000.00                  | \$15,000.00  | \$600,000.00 | \$150,000.00 | \$150,000.00               | \$15,000.00  | \$150,000.00 | \$15,000.00                               | \$15,000.00  | \$50,000.00  | \$50,000.00  | \$981,205.70 |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: GOBIERNO CERCAÑO |              |              | Unidad Administrativa: 01 PRESIDENCIA     |              |              |              |              |
| 01-0051-1001-3821-1<br>Gastos de orden social y cultural G. Corriente           | \$1,500,000.00 | \$125,000.00                 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00               | \$125,000.00 | \$125,000.00 | \$125,000.00                              | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: GOBIERNO CERCAÑO |              |              | Unidad Administrativa: 01 PRESIDENCIA     |              |              |              |              |
| 01-0101-1001-3821-1<br>Gastos de orden social y cultural G. Corriente           | \$180,000.00   | \$15,000.00                  | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00                | \$15,000.00  | \$15,000.00  | \$15,000.00                               | \$15,000.00  | \$15,000.00  | \$15,000.00  | \$15,000.00  |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: GOBIERNO CERCAÑO |              |              | Unidad Administrativa: 01 PRESIDENCIA     |              |              |              |              |
| 02-0051-0702-3921-1<br>Impuestos y derechos G. Corriente                        | \$200,000.00   | \$16,666.67                  | \$16,666.67  | \$16,666.67  | \$16,666.67  | \$16,666.67                | \$16,666.67  | \$16,666.67  | \$16,666.67                               | \$16,666.67  | \$16,666.67  | \$16,666.67  | \$16,666.63  |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-3921-1<br>Impuestos y derechos G. Corriente                        | \$347,000.00   | \$28,916.67                  | \$28,916.67  | \$28,916.67  | \$28,916.67  | \$28,916.67                | \$28,916.67  | \$28,916.67  | \$28,916.67                               | \$28,916.67  | \$28,916.67  | \$28,916.67  | \$28,916.63  |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0301-0702-3921-1<br>Impuestos y derechos G. Corriente                        | \$2,500,000.00 | \$208,333.33                 | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.33               | \$208,333.33 | \$208,333.33 | \$208,333.33                              | \$208,333.33 | \$208,333.33 | \$208,333.33 | \$208,333.37 |
|                                                                                 |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 14-0051-0801-4411-1<br>Ayudas sociales a personas G. Corriente                  | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                | \$20,833.33  | \$20,833.33  | \$20,833.33                               | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: PLAN DE AYUDAS   |              |              | Unidad Administrativa: 14 AYUDAS SOCIALES |              |              |              |              |
| 14-0101-0801-4411-1<br>Ayudas sociales a personas G. Corriente                  | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                | \$20,833.33  | \$20,833.33  | \$20,833.33                               | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: PLAN DE AYUDAS   |              |              | Unidad Administrativa: 14 AYUDAS SOCIALES |              |              |              |              |
| 14-0301-0801-4411-1<br>Ayudas sociales a personas G. Corriente                  | \$1,000,000.00 | \$83,333.33                  | \$83,333.33  | \$83,333.33  | \$83,333.33  | \$83,333.33                | \$83,333.33  | \$83,333.33  | \$83,333.33                               | \$83,333.33  | \$83,333.33  | \$83,333.33  | \$83,333.37  |
|                                                                                 |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: PLAN DE AYUDAS   |              |              | Unidad Administrativa: 14 AYUDAS SOCIALES |              |              |              |              |
| 14-0101-0801-4451-1<br>Ayudas sociales a instituciones sin fines de lucro G.    | \$50,000.00    | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67                 | \$4,166.67   | \$4,166.67   | \$4,166.67                                | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: PLAN DE AYUDAS   |              |              | Unidad Administrativa: 14 AYUDAS SOCIALES |              |              |              |              |
| 02-0051-0702-5111-2<br>Muebles de oficina y estantería G. Capital               | \$150,000.00   | \$12,500.00                  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00                | \$12,500.00  | \$12,500.00  | \$12,500.00                               | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-5111-2<br>Muebles de oficina y estantería G. Capital               | \$42,000.00    | \$3,500.00                   | \$3,500.00   | \$3,500.00   | \$3,500.00   | \$3,500.00                 | \$3,500.00   | \$3,500.00   | \$3,500.00                                | \$3,500.00   | \$3,500.00   | \$3,500.00   | \$3,500.00   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0301-0702-5111-2<br>Muebles de oficina y estantería G. Capital               | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                | \$20,833.33  | \$20,833.33  | \$20,833.33                               | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                 |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-5131-2<br>Bienes artísticos, culturales y científicos G. Capital   | \$25,000.00    | \$2,083.33                   | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.33                 | \$2,083.33   | \$2,083.33   | \$2,083.33                                | \$2,083.33   | \$2,083.33   | \$2,083.33   | \$2,083.37   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0051-0702-5151-2<br>Equipo de cómputo y de tecnología de la información G.   | \$150,000.00   | \$12,500.00                  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00                | \$12,500.00  | \$12,500.00  | \$12,500.00                               | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  |
|                                                                                 |                | Ramo: RECURSOS FISCALES 2025 |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-5151-2<br>Equipo de cómputo y de tecnología de la información G.   | \$100,000.00   | \$8,333.33                   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33                 | \$8,333.33   | \$8,333.33   | \$8,333.33                                | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0301-0702-5151-2<br>Equipo de cómputo y de tecnología de la información G.   | \$250,000.00   | \$20,833.33                  | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.33                | \$20,833.33  | \$20,833.33  | \$20,833.33                               | \$20,833.33  | \$20,833.33  | \$20,833.33  | \$20,833.37  |
|                                                                                 |                | Ramo: FORTAMUN 2025          |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-5191-2<br>Otros mobiliarios y equipos de administración G. Capital | \$50,000.00    | \$4,166.66                   | \$4,166.66   | \$4,166.66   | \$4,166.66   | \$4,166.66                 | \$4,166.66   | \$4,166.66   | \$4,166.66                                | \$4,166.66   | \$4,166.66   | \$4,166.66   | \$4,166.74   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |
| 02-0101-0702-5311-2<br>Equipo médico y de laboratorio G. Capital                | \$50,000.00    | \$4,166.67                   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67                 | \$4,166.67   | \$4,166.67   | \$4,166.67                                | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
|                                                                                 |                | Ramo: PARTICIPACIONES        |              |              |              | Proyecto: FINANZAS SANAS   |              |              | Unidad Administrativa: 02 TESORERIA       |              |              |              |              |

**MUNICIPIO DE VENUSTIANO CARRANZA**  
**PUEBLA**

**Presupuesto de Egresos Aprobado: 2025 (Id: 1)**

Poliza: P00001

Fecha y | 23/oct./2025

hora de Impresión 10:50 a. m.

Usr: Supervisor

Rep: rptPresupuestoAprobado

| Clave                                                                        | Anual            | Ene             | Feb                    | Mar             | Abr            | May             | Jun             | Jul             | Ago                    | Sep             | Oct            | Nov             | Dic            |
|------------------------------------------------------------------------------|------------------|-----------------|------------------------|-----------------|----------------|-----------------|-----------------|-----------------|------------------------|-----------------|----------------|-----------------|----------------|
| 02-0051-0702-5411-2<br>Vehículos y equipo terrestre G. Capital               | \$200,000.00     | \$16,666.67     | \$16,666.67            | \$16,666.67     | \$16,666.67    | \$16,666.67     | \$16,666.67     | \$16,666.67     | \$16,666.67            | \$16,666.67     | \$16,666.67    | \$16,666.67     | \$16,666.63    |
|                                                                              |                  | Ramo:           | RECURSOS FISCALES 2025 |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5411-2<br>Vehículos y equipo terrestre G. Capital               | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0301-0702-5411-2<br>Vehículos y equipo terrestre G. Capital               | \$250,000.00     | \$20,833.33     | \$20,833.33            | \$20,833.33     | \$20,833.33    | \$20,833.33     | \$20,833.33     | \$20,833.33     | \$20,833.33            | \$20,833.33     | \$20,833.33    | \$20,833.33     | \$20,833.37    |
|                                                                              |                  | Ramo:           | FORTAMUN 2025          |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5421-2<br>Carrocerías y remolques G. Capital                    | \$100,000.00     | \$8,333.33      | \$8,333.33             | \$8,333.33      | \$8,333.33     | \$8,333.33      | \$8,333.33      | \$8,333.33      | \$8,333.33             | \$8,333.33      | \$8,333.33     | \$8,333.33      | \$8,333.37     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0301-0702-5511-2<br>Equipo de defensa y seguridad G. Capital              | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | FORTAMUN 2025          |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0051-0702-5611-2<br>Maquinaria y equipo agropecuario G. Capital           | \$150,000.00     | \$12,500.00     | \$12,500.00            | \$12,500.00     | \$12,500.00    | \$12,500.00     | \$12,500.00     | \$12,500.00     | \$12,500.00            | \$12,500.00     | \$12,500.00    | \$12,500.00     | \$12,500.00    |
|                                                                              |                  | Ramo:           | RECURSOS FISCALES 2025 |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5611-2<br>Maquinaria y equipo agropecuario G. Capital           | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0051-0702-5621-2<br>Maquinaria y equipo industrial G. Capital             | \$150,000.00     | \$12,500.00     | \$12,500.00            | \$12,500.00     | \$12,500.00    | \$12,500.00     | \$12,500.00     | \$12,500.00     | \$12,500.00            | \$12,500.00     | \$12,500.00    | \$12,500.00     | \$12,500.00    |
|                                                                              |                  | Ramo:           | RECURSOS FISCALES 2025 |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5621-2<br>Maquinaria y equipo industrial G. Capital             | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5631-2<br>Maquinaria y equipo de construcción G. Capital        | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0101-0702-5651-2<br>Equipo de comunicación y telecomunicación G. Capital  | \$50,000.00      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.67      | \$4,166.67      | \$4,166.67             | \$4,166.67      | \$4,166.67     | \$4,166.67      | \$4,166.63     |
|                                                                              |                  | Ramo:           | PARTICIPACIONES        |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 02-0301-0702-5811-2<br>Terrenos G. Capital                                   | \$3,000,000.00   | \$250,000.00    | \$250,000.00           | \$250,000.00    | \$250,000.00   | \$250,000.00    | \$250,000.00    | \$250,000.00    | \$250,000.00           | \$250,000.00    | \$250,000.00   | \$250,000.00    | \$250,000.00   |
|                                                                              |                  | Ramo:           | FORTAMUN 2025          |                 |                | Proyecto:       | FINANZAS SANAS  |                 | Unidad Administrativa: | 02 TESORERIA    |                |                 |                |
| 08-0201-0909-6131-2<br>Construcción de obras para el abastecimiento de agua, | \$8,555,000.00   | \$712,916.66    | \$712,916.66           | \$712,916.66    | \$712,916.66   | \$712,916.66    | \$712,916.66    | \$712,916.66    | \$712,916.66           | \$712,916.66    | \$712,916.66   | \$712,916.66    | \$712,916.74   |
|                                                                              |                  | Ramo:           | FAISMUN 2025           |                 |                | Proyecto:       | INFRAESTRUCTURA |                 | Unidad Administrativa: | 08 OBRA PUBLICA |                |                 |                |
| 08-0301-0909-6131-2<br>Construcción de obras para el abastecimiento de agua, | \$6,134,500.00   | \$511,208.33    | \$511,208.33           | \$511,208.33    | \$511,208.33   | \$511,208.33    | \$511,208.33    | \$511,208.33    | \$511,208.33           | \$511,208.33    | \$511,208.33   | \$511,208.33    | \$511,208.37   |
|                                                                              |                  | Ramo:           | FORTAMUN 2025          |                 |                | Proyecto:       | INFRAESTRUCTURA |                 | Unidad Administrativa: | 08 OBRA PUBLICA |                |                 |                |
| 08-0201-0909-6141-2<br>División de terrenos y construcción de obras de       | \$30,000,000.00  | \$2,500,000...  | \$2,500,000...         | \$2,500,000...  | \$2,500,000... | \$2,500,000...  | \$2,500,000...  | \$2,500,000...  | \$2,500,000...         | \$2,500,000...  | \$2,500,000... | \$2,500,000...  | \$2,500,000... |
|                                                                              |                  | Ramo:           | FAISMUN 2025           |                 |                | Proyecto:       | INFRAESTRUCTURA |                 | Unidad Administrativa: | 08 OBRA PUBLICA |                |                 |                |
| 08-0301-0909-6141-2<br>División de terrenos y construcción de obras de       | \$3,267,330.00   | \$272,277.50    | \$272,277.50           | \$272,277.50    | \$272,277.50   | \$272,277.50    | \$272,277.50    | \$272,277.50    | \$272,277.50           | \$272,277.50    | \$272,277.50   | \$272,277.50    | \$272,277.50   |
|                                                                              |                  | Ramo:           | FORTAMUN 2025          |                 |                | Proyecto:       | INFRAESTRUCTURA |                 | Unidad Administrativa: | 08 OBRA PUBLICA |                |                 |                |
| 08-0401-0909-6141-2<br>División de terrenos y construcción de obras de       | \$7,282,700.00   | \$606,891.66    | \$606,891.66           | \$606,891.66    | \$606,891.66   | \$606,891.66    | \$606,891.66    | \$606,891.66    | \$606,891.66           | \$606,891.66    | \$606,891.66   | \$606,891.66    | \$606,891.74   |
|                                                                              |                  | Ramo:           | HIDROCARBUROS 2025     |                 |                | Proyecto:       | INFRAESTRUCTURA |                 | Unidad Administrativa: | 08 OBRA PUBLICA |                |                 |                |
|                                                                              |                  | \$8,445,827.02  |                        | \$12,529,808.32 |                | \$13,329,808.32 |                 | \$11,879,808.32 |                        | \$11,744,808.32 |                | \$11,779,808.32 |                |
|                                                                              | \$143,335,130.00 | \$11,744,808.32 |                        | \$11,950,014.32 |                | \$11,944,808.32 |                 | \$11,744,808.32 |                        | \$11,779,808.32 |                | \$14,461,013.78 |                |